

# AGENDA

## Executive Committee Meeting

### Videoconference OR

Jefferson County Courthouse  
311 S. Center Avenue, Room C2003  
Jefferson, WI 53549

Wednesday, August 28, 2024

8:30 a.m.

### Executive Committee

Walt Christensen, Steve Nass, Blane Poulson, Brandon White, Michael Wineke

Join Zoom Meeting

<https://us06web.zoom.us/j/87697754337?pwd=cnVKMzd0TkZFY3RPRHpxMW5kTGxVdz09>

Meeting ID: 876 9775 4337

Passcode: Meet2022

Dial by your location: 1 312 626 6799

1. Call to Order
2. Roll Call
3. Certification of compliance with open meetings law
4. Review of Agenda
5. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
6. Approval of August 12, 2024 County Board meeting minutes
7. Approval of July 31, 2024 Executive Committee minutes
8. Update on Emergency Medical Services (EMS) and possible action on next steps
9. Strategic Plan – Implementation Plan Quarterly Update
10. Discussion and possible action on Wisconsin Counties Association (WCA) Conference Resolutions
  - a. Resolution 1 – Providing \$18.7 million in stable, core funding support for county conversation department staffing
  - b. Resolution 2 – Supporting the continued protection of water
  - c. Resolution 3 – Enhanced wake regulations
  - d. Resolution 4 – Supporting local control over concentrated animal feeding facilities' operations
  - e. Resolution 5 – Enacting stronger regulations to limit the spread of chronic wasting disease
  - f. Resolution 6 – Per- and Poly- Fluoroalkyl testing for biosolids
  - g. Resolution 7 – Requesting a moratorium on refugee resettlement under the Refugee Act of 1980 (8 U.S.C. 1522) within Washburn County
  - h. Resolution 8 – Opposing COVID-19 mandates
  - i. Resolution 9 – Supporting legislation to require a person convicted of homicide by intoxicated use of a vehicle to pay child support for each child of the victim until the child turns 18 years of age (or 19 if still enrolled in school)
  - j. Resolution 10 – Requesting that the Wisconsin Legislature provide additional judges, assistant district attorneys and public defenders to address the current historical backlog of court cases in counties across Wisconsin

- k. Resolution 11 – Requesting state legislature action to stop unfunded mandates from the State Department of Corrections, or incorporate and fund their implementation
  - l. Resolution 12 – Supporting the need for statewide efforts to enhanced regulation and enforcement prohibiting puppy mills
  - m. Resolution 13 – Requesting changes to Wisconsin State Statutes – per diem payment authority for county board members serving on municipal library boards and number of county board members to serve
  - n. Resolution 14 – Removing statutory obstacles to the formation of a joint library
  - o. Resolution 15 – Supporting Wisconsin Senate Bill 102 relating to eligibility threshold for property tax credit for an eligible veteran, the spouse of an eligible veteran, and the unremarried surviving spouse of an eligible veteran
  - p. Resolution 16 – Supporting housing for homeless veterans
  - q. Resolution 17 – Supporting the CARE Act and the RIDE Act
  - r. Resolution 18 – Creating new state funding for demolition of blighted property for the purpose of new housing construction
  - s. Resolution 19 – Advocating for continued state support to impacted counties with loss of tax base due to state and federal legal decisions
  - t. Resolution 20 – Redistributing .5% state sales tax to counties
  - u. Resolution 21 – Supporting a realistic federal definition of “rural”
  - v. Resolution 22 – Supporting two-year campuses
  - w. Resolution 23 – Conducting additional research on chronic wasting disease to improve testing, treatment, and management options
  - x. Resolution 24 – Objecting to the State of Wisconsin purchasing lands or interest in lands (such as the Pelican River Forest Conservation Easement) without the approval of affected county and town governments
  - y. Resolution 25 – Modernizing and improving the Wisconsin Farmland Preservation Program
  - z. Resolution 26 – Supporting funding for County Child Support IT Modernization Project
  - aa. Resolution 27 – Requesting the State of Wisconsin use a portion of the 2023 budgetary surplus for the maintenance, repair and replacement of country trunk highway system
  - bb. Resolution 28 – Urging the Wisconsin State Legislature to increase the local road maintenance budget
11. Financial Reports
    - a. Administration
    - b. Clerk of Courts
    - c. Corporation Counsel
    - d. County Board
    - e. County Clerk
  12. County Administrator’s monthly report
  13. Assistant to the County Administrator’s monthly report
  14. Discussion and possible action on tentative future meeting schedule and agenda items  
The next scheduled meeting date: August 28, 2024 at 8:30 a.m.
  15. Adjourn

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

## COMMITTEE MINUTES

July 31, 2024

Executive Committee

1. **Call to Order**

Meeting was called to order by Wineke at 8:30 a.m.

2. **Roll Call**

Members present: Walt Christensen, Steve Nass, Michael Wineke

Members present via ZOOM: Brandon White

Members excused: Blane Poulson

Others Present: Ben Wehmeier, County Administrator; Michael Luckey, Assistant to the County Administrator; Danielle Thompson, Corporation Counsel; Audrey McGraw, County Clerk, Tammie Jaeger, Administration; Patricia Cicero, Land and Water Conservation

Others Present via ZOOM: Sarana Stolar, Corporation Counsel; Sue Marx

3. **Certification of compliance with Open Meeting Law Requirements**

Wehmeier certified compliance with the Open Meetings Law.

4. **Review of Agenda**

No changes.

5. **Public Comment**

None

6. **Approval of July 9, 2024 County Board meeting minutes**

Draft minutes were provided for review.

Motion by Christensen/Nass to approve the July 9, 2024 County Board meeting minutes as printed. Motion passed 4-0.

7. **Approval of June 26, 2024 Executive Committee minutes**

Draft minutes were provided for review.

Motion by Nass/Christensen to approve the June 26, 2024 Executive Committee minutes as printed. Motion passed 4-0.

8. **Discussion and Possible Action on encouraging the state to fund the Wisconsin Purchase of Agricultural Easement (PACE) Program**

A copy of the Resolution - Encouraging Governor Evers and the Wisconsin Legislature to Support Funding the Wisconsin Purchase of Agricultural Conservation Easement Program was provided for review. Wehmeier and Cicero discussed the program and gave an update on where the money will come.

Motion by Christensen/Nass to support the Resolution - Encouraging the state to fund the Wisconsin Purchase of Agricultural Easement (PACE) Program and forward to the County Board for their consideration. Motion passed 4-0.

**9. Discussion and possible action on Wisconsin Counties Association (WCA) Resolution – Supporting state investment in mental health**

Wehmeier and Luckey talked about the state investment in mental health. WCA is asking every county to support this resolution.

Motion by Nass/Christensen to support the WCA Resolution Supporting state investment in mental health and forward to the County Board for their consideration . Motion passed 4-0.

**10. Update on Emergency Medical Services (EMS)**

Wehmeier and Luckey have set up regional meetings with municipalities to start conversations related to EMS. They discussed issues that municipalities are having. A wrap-up report from the regional meetings will be given at the next meeting. No action taken.

**11. Discussion and possible action to support Rock River Community Clinic access point application to become a federally qualified health clinic**

Wehmeier discussed the Rock River Community Clinic and why it is important for the clinic to become federally qualified. Applications are due in September.

Motion by Christensen/Nass to authorize the County Administrator to produce a letter of support and forward a Resolution – Supporting Rock River Community Clinic access point application to become a federally qualified health clinic to the County Board for their consideration. Motion passed 4-0.

**12. Discussion and possible action on entering into an agreement with Department of Transportation (DOT) on behalf of Drainage Board and entering into a Memorandum of Understanding with the Drainage Board**

Wehmeier and Thompson discussed the reason for the MOU. Wehmeier explained that the county will be signing two contracts. Thompson talked about the responsibilities of the county and the Drainage Board. The project is estimated at \$25,000 but there is some risk that it may cost more.

Motion by Wineke/Nass to support Resolution - Entering into an agreement with Department of Transportation (DOT) on behalf of Drainage Board and entering into a Memorandum of Understanding with the Drainage Board and forward to the County Board for their consideration. Motion passed 4-0.

**13. Financial Reports**

- Administration
- Clerk of Courts
- Corporation Counsel
- County Board
- County Clerk

Financial Reports were provided for review. Wehmeier discussed issues with the Clerk of Courts and Court Support Services budgets that they are working through. No action taken.

**14. County Administrator's monthly report**

Wehmeier highlighted the following: courthouse/sheriff's building project coordination; AV contractor issues, jail construction issues, department head / elected official transitions, communications plan strategic marketing plan meetings, JCEDC meetings – Michael Best Strategies related to utilities, covering tasks and responsibilities related to the CJCC Coordinator resignation, weekly meetings with Project Dove, loudermill hearings for staff disciplines, county fair, gave state of the county addresses to the Fort Rotary and JCEDC, Biztimes announced that they will cover Jefferson County on a fulltime basis, Emergency Management Director interviews, Fort HealthCare is contributing \$3M to our housing fund. No action taken.

**15. Assistant to the County Administrator's monthly report**

Lucky shared updates on Strategic Plan – planning legislative breakfast in Jefferson, additional orientation for new employees, website redevelopment/redesign, working with sales force software related to permits and other processes, Uniquely Wisconsin videos, communication consulting strategies, Habitat for Humanity announced building first home in Jefferson County, Fair Park work, fair appreciation dinner, broadband work, art in the courthouse. No action taken.

**16. Discussion and possible action on tentative future meeting schedule and agenda items**

Regular Meeting – August 28, 2024 at 8:30 a.m.

Agenda Items:

- Approval of July 31, 2024 Executive Committee minutes
- Approval of August 12, 2024 County Board minutes
- Strategic Plan – Implementation Plan Quarterly Update
- Financial Reports
- Update on Emergency Medical Services (EMS)
- County Administrator's Monthly Report
- Assistant to the County Administrator's Monthly Report

**17. Adjourn**

Motion by Christensen/Nass to adjourn at 9:55 a.m. Motion passed 4-0.

**JEFFERSON COUNTY BOARD MINUTES  
MONDAY, August 12, 2024, 7:00 P.M.**

Chair Steve Nass presiding.

County Clerk Audrey McGraw called the roll, all members being present in person except Richardson, who was present via Zoom.

Supervisors Pruess, Wineke, Hafften, Tracy, Lindl, and Roberts were absent. Wineke, having given prior notification, was excused.

District 1.....	Richard C. Jones	District 2..	Cassie B. Richardson
District 3.....	Robert Preuss	District 4.....	Karl Zarleng
District 5.....	James B. Braughler	District 6.....	Dan Herbst
District 7.....	Dwayne C. Morris	District 8.....	Michael Wineke
District 9.....	Bruce Degner	District 10.....	Mark Goose
District 11.....	Elizabeth Hafften	District 12.....	Matthew Tracy
District 13.....	Amanda Truax	District 14.....	Kirk Lund
District 15.....	Steven J. Nass	District 16.....	Meg Turville-Heitz
District 17.....	Russell Kutz	District 18.....	Brandon White
District 19.....	Dave Drayna	District 20.....	Curtis Backlund
District 21.....	John C. Kannard	District 22.....	Blane Poulson
District 23.....	George Jaeckel	District 24.....	Roger Lindl
District 25.....	Matthew Foelker	District 26.....	Amanda Golson
District 27.....	Joan Callan	District 28.....	Anthony Gulig
District 29.....	Mary K. Roberts	District 30.....	Walt Christensen

Zarleng led the Pledge of Allegiance. A moment of silence was observed.

Wehmeier certified compliance with the Open Meetings Law.

Approval of the Agenda. Nass indicated that Literacy Council's annual report would be rescheduled and the proposed Resolution listed as 15a, Authorizing the execution of Memorandum of Understanding with Town of Lake Mills regarding the North end boat launch in Lower Rock Lake County Park will be postponed. Poulson moved to accept these changes and otherwise approve as drafted. Seconded by Turville-Heitz and passed.

Poulson, Executive Committee Vice Chair, moved to approve the County Board minutes from July 09, 2024. Seconded by Jaeckel and passed.

**Communications:**

**County Clerk McGraw presented the following communications:**

1. Treasurer's July Monthly Report Revised.
2. Treasurer's Monthly Report.
3. Notice of Public Hearing from the Jefferson County Planning and Zoning Committee for a hearing to be held on August 15, 2024, at 7:00 p.m.

Monday, August 12, 2024

**Public Comment: None**

**Special Order of Business:**

**1. Wehmeier introduced Resolution No. 2024-25. Recognizing Sheriff Paul S. Milbrath Upon His Retirement.**

NOW, THEREFORE, BE IT RESOLVED the Jefferson County Board of Supervisors hereby recognizes Sheriff Paul Milbrath's legacy of service in law enforcement in Jefferson County, expresses its deepest appreciation for his unwavering dedication and commitment to the citizens of Jefferson County, and wishes him the best in his well-earned retirement.

**Jaeckel moved for the adoption of Resolution No. 2024-25.** Seconded by Morris and passed.

**Annual Reports:**

Literacy Council rescheduled; Library Services, Director of Bridges Literacy System, Karol Kennedy and Administrator for the Jefferson County Library Board, Minetta Lippert; County Clerk's Office, County Clerk Audrey McGraw; Finance Director, Marc DeVries; and Health Department Director, Elizabeth McGeary. The annual reports were received, placed on file, but not printed in the minutes pursuant to Board Rule 3.01(13).

**Committee Reports, Resolutions, Proclamations, and Ordinances:**

**Poulson, Executive Committee Vice Chair, introduced Resolution No. 2024-26. Requesting that the Wisconsin State Budget Include General Purpose Revenue Funding to Cover the Full Non-Federal Share of Medical Assistance Community Support Program and Crisis Services**

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors does hereby request that the state of Wisconsin, in its 2025-27 state biennial budget, provide state GPR funding to cover the full non-federal share of MA CSP and Crisis services, and

BE IT FURTHER RESOLVED, that the Jefferson County Clerk is hereby authorized and directed to send a copy of this Resolution to the Governor of the State of Wisconsin, Wisconsin state Legislators with a constituency within Jefferson County, and the Wisconsin Counties Association.

*Fiscal Note: Passage of this resolution has no immediate fiscal impact.*

**Poulson moved for the adoption of Resolution No. 2024-26.** Seconded by Christensen and passed.

**Poulson, Executive Committee Vice Chair, introduced Resolution No. 2024-27. Authorizing the execution of Memorandum of Understanding**

Monday, August 12, 2024

**with the Jefferson County Farm Drainage Board & State/Municipal Financial Agreement with WisDOT for STH 16 drainage project and amending the 2024 Land and Water Conservation Department budget**

NOW, THEREFORE, BE IT RESOLVED the County Board authorizes the County Administrator to finalize and execute a Memorandum of Understanding with the Jefferson County Drainage Board as set forth in Ex. A and amend the 2024 budget to include the disbursement and reimbursement of any funds related to this transaction for an amount not to exceed \$50,000.

BE IT FURTHER RESOLVED the County Board authorizes the County Administrator to finalize and execute a State/Municipal Financial Agreement with WisDOT for the STH 16 farm drainage pipe consistent with the terms set forth in the above-referenced Memorandum of Understanding.

*Fiscal Note: The receipt and disbursement of funds related to this transaction shall be accounted for in the Land and Water Conservation Department's 2024 budget. The 2024 budget is hereby amended to increase account 12409.480102 and 12409.531349 by \$50,000. This is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30-member County Board).*

**Poulson moved for the adoption of Resolution No. 2024-27.** Seconded by Jaeckel and passed. Ayes 23 (Jones, Richardson, Zarling, Braughler, Herbst, Morris, Degner, Truax, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Jaeckel, Foelker, Golson, Callan, Gulig, Christensen), Noes 1 (Groose), Abstain 0, Absent 6 (Preuss, Wineke, Hafften, Tracy, Lindl, Roberts), Vacant 0.

**Poulson, Executive Committee Vice Chair, introduced Resolution No. 2024-28. Encouraging Governor Evers and the Wisconsin Legislature to Support Funding the Wisconsin Purchase of Agricultural Conservation Easement Program**

NOW, THEREFORE, BE IT RESOLVED the Jefferson County Board of Supervisors hereby urges the Wisconsin State Legislature and Governor Evers to fund the Wisconsin Purchase of Agricultural Conservation Easement Program in the 2025-27 Wisconsin State Budget.

BE IT FURTHER RESOLVED, Jefferson County's logo shall be affixed to the attached advocacy document prepared by American Farmland Trust for circulation to the Governor and Wisconsin State legislators.

*Fiscal Note: Passage of this resolution has no immedi-*

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*ate fiscal impact.*

**Poulson moved for the adoption of Resolution No. 2024-28.** Seconded by Turville-Heitz and passed.

Proposed Resolution 11d, Supporting Rock River Community Clinic Access Point Application to become a federally qualified health clinic is postponed.

**Jones, Finance Committee Chair, introduced Ordinance No. 2024-08. Amendment to Rules for Reimbursement of Expenses**

**Section 1:**

**RULES FOR REIMBURSEMENT OF EXPENSES**

**64.06 MEALS.**

Eligible persons shall be reimbursed for meals purchased while on county business. Reimbursement shall:

- (a) not exceed the actual amount spent (including sales tax), as per IRS Regulations (Publication 15);
- (b) not exceed the applicable per diem rates as per IRS Publication 1542;
- (c) require itemized receipts for reimbursement, in order to comply with IRS regulations for Accountable Plans (Publication 15);
- (d) be for the actual amount spent, including gratuities, not to exceed \$10.00 for breakfast, \$15.00 for noon meals and \$25.00 for evening meals (See exception for convention or conference banquet tickets.);
- (e) In addition, County Board members shall be reimbursed for meals purchased while on county business within Jefferson County;
- (f) Sheriff's Department employees, when executing a Governor's Warrant for extradition, shall be reimbursed at actual costs for meal expense, not to exceed applicable per diem rates as per IRS Publication 1542. The Sheriff's Department may advance such funds; and (Res. No. 2000-77, 01-09-2001)
- (g) County employees shall not be reimbursed for meals purchased while on county business within Jefferson County unless authorized by the employee's department head. [Amended 12/13/05, Ord. No. 2005-36; am. 07/10/07, Ord. No. 2007-17]
- (h) Eligible persons shall not be reimbursed for expenditures for alcohol beverages. [Amended 01/08/08, Ord. No. 2007-30]

Section 2: This ordinance amendment shall be effective upon passage and publication as provided by law.

*Fiscal Note: In 2023 the total County budget for meals*

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was \$20,140 and actual expenses were \$12,843. In 2022 the total County budget for meals was \$20,466 and actual expenses were \$8,046. Increasing the meal allowance is not expected to have a significant impact on the County budget.

**Jones moved for the adoption of Ordinance No. 2024-08.** Seconded by Degner and passed.

**Jones, Finance Committee Chair, introduced Resolution No. 2024-29. Final Resolution regarding Unconditional County Guaranty of its Pro Rata Share, Intergovernmental Agreement and Taxable Revenue Bond Financing for Bug Tussel 2, LLC Project**

*Fiscal Note: In the event of a default by Bug Tussel 2, the Debt Service Reserve Fund will pay any interest and principal immediately due to bondholders. At that time, Jefferson County would be responsible for replenishing the Debt Service Reserve Fund. Hilbert Communications would be responsible for reimbursing Jefferson County for any amounts drawn from the Debt Service Reserve Fund. Should Hilbert Communications default on its obligation to Jefferson County, Jefferson County will assume ownership of the assets financed with the bond proceeds. In exchange for the risk assumed by Jefferson County, Bug Tussel 2 will pay to Jefferson County a fee for its guaranty of the bond payments of 40 basis points (0.40%) times Jefferson County's pro rata share of the outstanding bond obligation. At the time of issuance, this fee equates to \$20,000 per year and will decline over the term of the bond in proportion to the outstanding debt balance. Because this fee has a limited term and declining balance over time, it is recommended that the fee be treated as one-time revenue and deposited into the Capital Projects Fund for the purpose of funding future one-time capital purchases.*

**Jones moved for the adoption of Resolution No. 2024-29.** Seconded by Backlund and passed. Ayes 23 (Jones, Richardson, Zarling, Braughler, Herbst, Morris, Degner, Truax, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Jaeckel, Foelker, Golson, Callan, Gulig, Christensen), Noes 1 (Groose), Abstain 0, Absent 6 (Preuss, Wineke, Hafften, Tracy, Lindl, Roberts), Vacant 0.

**Jones, Finance Committee Chair, introduced Resolution No. 2024-30. Accepting funding from the Wisconsin Tobacco Prevention and Control Program WI Wins and amending the 2024 Health Department budget**

NOW, THEREFORE, BE IT RESOLVED that the

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Jefferson County Board of Supervisors hereby accepts \$9009 in grant funding from the Wisconsin Tobacco Prevention and Control Program WI Wins, authorizes the County to serve as fiscal agent for both Jefferson and Dodge County, and amends the 2024 budget accordingly.

*Fiscal Note: Acceptance of this grant will increase appropriations in the 2024 Health Department budget by \$9,009. This is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30-member County Board).*

**Jones moved for the adoption of Resolution No. 2024-30.** Seconded by Kutz and passed. Ayes 24 (Jones, Richardson, Zarling, Braughler, Herbst, Morris, Degner, Goose, Truax, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Jaeckel, Foelker, Golson, Callan, Gulig, Christensen), Noes 0, Abstain 0, Absent 6 (Preuss, Wineke, Hafften, Tracy, Lindl, Roberts), Vacant 0.

**Jaeckel, Highway Committee Chair, introduced Ordinance No. 2024-09. Amendment to Jefferson County - All-Terrain Vehicle (ATV) and Utility-Terrain Vehicle (UTV) Route Ordinance**

Jefferson County Ordinance No. 2021-01 outlines the approved routes for ATV/UTV usage in Jefferson County and sets forth the rules of operation on County ATV/UTV routes. Jefferson County requested approval from the Wisconsin Department of Transportation to add segments of State Highway to ATV/UTV routes. This ordinance amendment adds segments of State Highway to the approved routes to allow for bridge crossings. It also makes minor updates and revisions to the existing language for clarity.

*Fiscal Note: Passage of this Ordinance has no immediate fiscal impact.*

**Jaeckel moved for the adoption of Ordinance No. 2024-09.** Seconded by Backlund and passed.

**Braughler, Human Resources Committee Chair, introduced Resolution No. 2024-31. Funding the Nurse Prescriber Position Full-time and Authorizing Flexible Hiring Options in the Human Services Department**

NOW, THEREFORE, BE IT RESOLVED the Jefferson County Board of Supervisors hereby authorizes the following:

1. Transition of the Nurse Prescriber position from part-time to full-time funding.
2. Flexibility to hire the Nurse Prescriber and authorization for the County Administrator to hire

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the position as an employee with or without an employment contract or as an independent contractor, depending on recruitment outcomes and candidate preferences.

3. Hiring outside the assigned pay grade under an employment contract if necessary.

BE IT FURTHER RESOLVED that the Human Resources Department is authorized to commence recruitment immediately to ensure a seamless transition and overlap for the Nurse Prescriber position.

*Fiscal Note: The Nurse Prescriber position within the Behavioral Health Division is fully funded through a combination of insurance reimbursements, Medicare, and Medicaid. These funding sources cover the entire salary and associated costs of the position, ensuring that no additional tax levy is required to support this role. This is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30-member County Board).*

**Braugler moved for the adoption of Resolution No. 2024-31.** Seconded by Poulson and passed. Ayes 24 (Jones, Richardson, Zarling, Braugler, Herbst, Morris, Degner, Groose, Truax, Lund, Nass, Turville-Heitz, Kutz, White, Drayna, Backlund, Kannard, Poulson, Jaeckel, Foelker, Golson, Callan, Gulig, Christensen), Noes 0, Abstain 0, Absent 6 (Preuss, Wineke, Hafften, Tracy, Lindl, Roberts), Vacant 0.

**Jaeckel, Planning and Zoning Committee Chair, introduced the following report:**

REPORT TO THE HONORABLE MEMBERS OF THE JEFFERSON COUNTY BOARD OF SUPERVISORS by the Jefferson County Planning and Zoning Committee recommending approval of petitions to amend the official zoning map of Jefferson County.

**Jaeckel, Planning and Zoning Committee Chair, introduced Ordinance No. 2024-10. Amending Official Zoning Map**

WHEREAS, the Jefferson County Board of Supervisors has heretofore been petitioned to amend the official zoning map of Jefferson County, and

WHEREAS, Petitions R4545A-24, R4546A-24, R4547A-24 and R4549A-24 were referred to the Jefferson County Planning and Zoning Committee for public hearing on July 18, 2024, and

WHEREAS, the proposed amendments have been given due consideration by the Board of Supervisors in open session.

NOW, THEREFORE, BE IT ORDAINED that the

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Jefferson County Board of Supervisors does amend the official zoning map of Jefferson County as follows. **Jaeckel moved for the adoption of Ordinance No. 2024-10.** Seconded by Poulson and passed. Kannard abstained from voting due to a potential conflict of interest.

**Appointment by County Administrator:**

By virtue of the authority vested in me under Section 59.18(2)(c) of the Wisconsin Statutes, I respectfully request confirmation of the appointment:

Christopher Ruetten, Surveyor, to the Land Information Council for an indeterminate term.

**Jaeckel moved to confirm the above appointment.** Seconded by Degner and passed.

By virtue of the authority vested in me under Section 59.18(2)(b) and Section 323.14(1)(a) of the Wisconsin Statutes, I respectfully request confirmation of the appointment:

Tracy Hameau, Emergency Management Director for an indeterminate term.

**Morris moved to confirm the above appointment.** Seconded by Degner and passed.

**Public Comment: (General) None**

**Announcements:**

Supplemental information presented at the August 12, 2024, Jefferson County Board meeting will be available at the County Clerk's office upon request during regular Courthouse hours or on the County's website at [www.jeffersoncountymi.gov](http://www.jeffersoncountymi.gov).

**There being no further business, Jaeckel moved that the Board adjourn. Seconded by Gulig and passed at 8:12 p.m.**

2024  
Resolutions

of the

Wisconsin Counties  
Association

Presented by the

2024 WCA Resolutions Committee

August 12, 2024

Holiday Inn Madison at The American Center

Madison, Wisconsin

## 2024 WISCONSIN COUNTIES ASSOCIATION RESOLUTIONS COMMITTEE

**Chair: Marty Krueger, WCA Board Vice Chair and Sauk County Supervisor**

<b>DISTRICT</b>	<b>NAME</b>	<b>TITLE</b>
Southeast	Felesia Martin	Milwaukee County Supervisor
Southeast	Jeff Schleif	Washington County Board Chair
East Central	Alice Connors	Calumet County Board Chair
East Central	Steven Abel	Fond du Lac County Board Chair
North Central	Bill Clendenning	Wood County Supervisor
North Central	Thomas Kautza	Shawano County Board Chair
Northwest	Don Taylor	Burnett County Board Chair
Northwest	Brian Ernst	Price County Board Chair
West Central	Louie Okey	Barron County Board Chair
West Central	Nancy Coffey	Eau Claire County Board Chair
Western	Bill Laurent	Jackson County Supervisor
Western	John Aasen	Trempealeau County Board Chair
Southern	Jerry Guth	Green County Board Chair
Southern	John Meyers	Iowa County Board Chair

### **STEERING COMMITTEE CHAIRS:**

Agriculture, Environment, and Land Use: Chuck Farrey, Winnebago County Vice Chair

Health and Human Services: Kari Ives, Chippewa County Supervisor

Judicial and Public Safety: Vernon Koch, Sheboygan County Supervisor

Personnel, Finance, and County Organization: David Frohling, Dodge County Board Chair

Transportation and Public Works: Kenneth Depperman, Fond du Lac County Supervisor

UW-Madison, Division of Extension and Education: Robert Keeney, Grant County Board Chair

# Wisconsin Counties Association

## 2024 Conference Resolution 1

Offered for consideration this 22nd Day of September 2024 by

### Langlade County

Relating to

## Providing \$18.7 Million in Stable, Core Funding Support for County Conservation Department Staffing

WHEREAS, Wis. Stats. 92.06 and 92.07 create and define the powers of Land Conservation Committees (LCCs) and Wis. Stat. 92.09 empowers Land and Water Conservation Departments (LWCDs) to administer county soil and water conservation programs and may exercise the powers granted to the land conservation committee; and

WHEREAS, county LWCDs are the local delivery mechanism for a wide range of Wisconsin's natural soil and water and other resource management programs including non-point pollution control, farmland preservation, reclamation of non-metallic mines, invasive species control, woodland management, lakes protection, and more; and

WHEREAS, LWCD professionals work as trusted, technical advisors to support producer-led watershed groups, assist waterfront property owners, help farmers develop and implement nutrient management plans, respond to natural disasters like floods, and spend years building the trust to be able to successfully do so; and

WHEREAS, the conservation practices that LWCD professionals help landowners apply to farm fields, forests, and shorelines have numerous water quality benefits, including: preventing soil erosion and promoting soil health, increasing infiltration into groundwater aquifers, protecting drinking water supply, reducing surface runoff and flood severity, and more; and

WHEREAS, the State of Wisconsin 2023 Joint Allocation Plan establishes the current need for county LWCD staffing at \$18.7 million, per the core funding goal established in Wis. Stat. 92.14(6)(b); and

WHEREAS, the return on investment in county LWCDs is high, leveraging federal and private grant dollars into more conservation on the land and more dollars into local economies, and multiplying several times over the state's existing investment; and

WHEREAS, support of county LWCD funding is a bipartisan issue, supported by farm, conservation, environmental and local government groups alike, and was a top priority voiced by Wisconsinites at statewide Water Quality Task Force hearings in 2019; and



## 2024 Conference Resolution 1

WHEREAS, providing state funding for core county LWCD staffing needs will result in more conservation on the landscape and better protection of water quality.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support and urge the Wisconsin Legislature and the Joint Committee on Finance to provide \$~~18.7~~ 20.2 million in stable, base funding for county conservation staffing, in fulfillment of the state's core funding goal and in recognition that county LWCD professionals are among the best and most cost-effective solutions we have to improving water quality, achieving clean and safe drinking water, and supporting a viable agricultural industry at the same time.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Amend to strike "18.7" from the resolved clause and replace with "20.2." Adopt as amended.

RESOLUTIONS COMMITTEE ACTION: Motion by Kautza, second by Clendenning, to adopt. Motion by Frohling, second by Meyers, to amend to strike "18.7" from the resolved clause and replace with "20.2." Motion carried. Resolution adopted as amended.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt as amended by the Resolutions Committee.

### 2024 CONFERENCE ACTION:

#### Caption:

II.G.1.gg. Support and urge the Wisconsin Legislature to provide \$20.2 million in stable, base funding for county conservation staffing, in fulfillment of the state's core funding goal and in recognition that county LWCD professionals are among the best and most cost-effective solutions to improving water quality, achieving clean and safe drinking water, and supporting a viable agricultural industry at the same time.

# Wisconsin Counties Association

## 2024 Conference Resolution 2

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Supporting the Continued Protection of Water

WHEREAS, clean water is the foundation of a vibrant community, economy and high quality of life; and

WHEREAS, the laws of the State of Wisconsin hold all navigable waters in public trust for use by all; and

WHEREAS, the Red Cliff Tribe is a fishing tribe with treaty rights in Lake Superior; and

WHEREAS, Red Cliff and Bayfield County both retain the authority to exercise water stewardship responsibilities; and

WHEREAS, Red Cliff and Bayfield County are protectors of water, treaty rights, and natural resources; and

WHEREAS, Bayfield County and Red Cliff are in unison in addressing threats to surface and groundwaters that impact the health, wellbeing, and future of our communities; and

WHEREAS, Bayfield County supports our agricultural history, culture and way of life; and

WHEREAS, Bayfield County supports Sustainable Agriculture.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support efforts to protect Wisconsin Counties' water.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Connors, second by Okey, to adopt.  
Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

Caption:

## 2024 Conference Resolution 2

II.D.2.aa. Support efforts to protect Wisconsin Counties' water.

Agriculture, Environment, and Land Use

# Wisconsin Counties Association

## 2024 Conference Resolution 3

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Enhanced Wake Regulations

WHEREAS, the lakes and rivers of Wisconsin are priceless natural resources that provide a recreational resource that is important to the State's economy; and

WHEREAS, legislation has been proposed to regulate wake surfing and wake boating; and

WHEREAS, the proposed legislation fails to set minimum standards for the protection of natural resources, private property, public safety and enjoyment; and

WHEREAS, many towns in Wisconsin have already set standards that use scientific evidence from aquatic and engineering studies which protect aquatic natural resources and shorelines from erosion caused by enhanced wakes; and

WHEREAS, the legislation fails to include standards related to wake depth that would protect water quality from scouring by enhanced wakes; and

WHEREAS, the legislation repeats standards already in place in other statutes.

NOW, THEREFORE, BE IT RESOLVED that Wisconsin Counties Association, in conference assembled, does hereby urge the State Legislature to engage in meaningful discussion to pass standards that protect our aquatic natural resources and balance the rights of everyone to recreate on Wisconsin waters; and

BE IT FURTHER RESOLVED that Wisconsin's local governments deserve local control to set their own standards beyond state minimum, of at least 700 feet from shore, and to prohibit enhanced wake creation in waters shallower than at least 30 feet in depth.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:**  
Adopt.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Depperman, second by Connors, to adopt.  
Motion carried.

**RESOLUTIONS COMMITTEE RECOMMENDATION:** Adopt.

**2024 CONFERENCE ACTION:**

## 2024 Conference Resolution 3

### Caption:

- II.D.2.bb. Urge the State Legislature to engage in meaningful discussion to pass standards that protect our aquatic natural resources and balance the rights of everyone to recreate on Wisconsin waters.
- II.D.2.cc. Provide counties with local control to set their own wake regulation standards beyond state minimum, of at least 700 feet from shore, and to prohibit enhanced wake creation in waters shallower than at least 30 feet in depth.

Agriculture, Environment, and Land Use

# Wisconsin Counties Association

## 2024 Conference Resolution 4

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Supporting Local Control Over Concentrated Animal Feeding Facilities' Operations

WHEREAS, the State of Wisconsin adopted ATCP 51, Livestock Facility Siting, in 2006; and

WHEREAS, every four years, the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) is required to appoint a technical expert committee to review ATCP 51. Despite the committee meeting in 2010, 2014, and 2018, and suggesting multiple revisions to ATCP 51, the rule has remained unchanged since its adoption in 2006; and

WHEREAS, in 2019, DATCP proposed several rule revisions to ATCP 51, based on recommendations by the technical expert committee and public comments made by organizations and citizen stakeholders. These rule revisions were never adopted, and ATCP 51 remained unchanged since its adoption in 2006; and

WHEREAS, the only required permit for CAFOs in Wisconsin is issued and enforced by the Department of Natural Resources (DNR). Funding shortfalls impacting the DNR has limited the agency's ability to regulate CAFO's wastewater discharges; and

WHEREAS, the nonpartisan State of Wisconsin Legislative Audit Bureau reviewed the DNR's performance implementing the Wisconsin Pollution Discharge Elimination Systems (WPDES) Program and found in Report 16-6, dated June 2016, that the DNR was unable to administer and maintain a WPDES permit program consistent with the requirements established under the Clean Water Act and Chapter 283, Wis. Stats.; and

WHEREAS, permitted CAFOs in Wisconsin have greatly expanded since the adoption of ATCP 51 in 2006. There were 135 permitted CAFOs in 2006 and there are 336 permitted CAFOs in 2023, a 250% increase over 17 years. According to the Department of Natural Resources an average of 15 new CAFO permits are issued each year; and

WHEREAS, human health and welfare may be impacted by the construction, operation, and expansion of CAFOs in the State of Wisconsin; and

WHEREAS, despite the multiple impacts CAFOs may cause in a community i.e., road damage, biosecurity, air pollution, property values, and emergency services, the DNR WPDES permit only addresses wastewater discharges; and

## 2024 Conference Resolution 4

WHEREAS, local units of government have the authority to draft and pass ordinances that protect the public health and safety of residents, as well as protect the financial well-being of the County; and

WHEREAS, Bayfield County drafted and passed a CAFO Operations Ordinance to address the impacts associated with CAFOs in 2016. This Operations Ordinance has since been adopted by two counties and six towns in Wisconsin; and

WHEREAS, local control is a foundational governing concept in Wisconsin. It is designed to place decision-making authority at the level of government closest to the people impacted; and

WHEREAS, County Board Supervisors are elected by the residents of the County and as such, are best equipped to draft and pass ordinances that reflect their constituents' values than their counterparts in Madison.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support efforts to protect Wisconsin Counties' local control over the operations of CAFOs.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:**  
Adopt.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Clendenning, second by Schleif, to adopt. Motion by Connors, second by Meyers, to indefinitely postpone. Motion carried.

**RESOLUTIONS COMMITTEE RECOMMENDATION:** Indefinitely postpone.

**2024 CONFERENCE ACTION:**

Agriculture, Environment, and Land Use

# Wisconsin Counties Association

## 2024 Conference Resolution 5

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Enacting Stronger Regulations to Limit the Spread of Chronic Wasting Disease

WHEREAS, Chronic Wasting Disease (CWD) is a fatal neurological disease of cervids which threatens to cause significant economic, cultural and ecological damage to Wisconsin's deer and elk populations; and

WHEREAS, since its discovery in Wisconsin in a deer harvested in 2001 it has now spread to wild deer in 41 counties and has been found in over 25 captive cervid farms; and

WHEREAS, there are 60 counties that are CWD affected, either having CWD detected in the county or are within 10 miles of CWD detection; and

WHEREAS, in the most highly infected areas of Dane and Iowa counties the prevalence rate in adult males is about 50 percent and in adult females about 35 percent; and

WHEREAS, the Wisconsin Department of Health, the Centers for Disease Control, and the World Health Organization all recommend that cervid meat only be eaten after the animal harvested has tested negative for CWD; and

WHEREAS, in 2023 nearly 800,000 gun and archery deer hunting licenses were sold in Wisconsin; and

WHEREAS, according to a recent study, hunters in Wisconsin spent about \$2.5 billion annually. Eighty-eight percent of the hunters in Wisconsin participated in deer hunting, making it the most popular form of hunting in the state; and

WHEREAS, with no known cure or preventative vaccine, the only option currently available to manage CWD is to aggressively limit the transmission and spread of CWD; and

WHEREAS, current regulations do not adequately limit the human-assisted transmission of CWD.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the State Legislature to make the following changes to State Statutes and supporting Administrative Rules:



## 2024 Conference Resolution 5

- Change ATCP 10.56(1) to eliminate the exceptions that allow the transport of live cervids without a Certificate of Veterinary Inspection.
- ~~Change NR 10.105(7) to prohibit the export of cervid carcasses which have any part of the spinal column or head attached from CWD-affected areas in which wild or captive cervids have tested positive for CWD within the last 10 years.~~
- Enact new rules to require the disposal of harvested cervid carcasses in landfills, rendering, or composting facilities capable of managing carcasses safely.
- Enact new rules to prohibit the export of live cervids from areas within 10 miles of a known positive CWD detection within the last 5 years.
- Enact new rules to require all captive cervid operations to install either solid perimeter or double fencing.
- Once a reliable live animal CWD test has been developed, enact rules to prohibit the transport of live cervids unless the animal tests negative of CWD.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Amend to delete the following bullet point:

- Change NR 10.105(7) to prohibit the export of cervid carcasses which have any part of the spinal column or head attached from CWD affected areas in which wild or captive cervids have tested positive for CWD within the last 10 years.

Adopt as amended.

RESOLUTIONS COMMITTEE ACTION: Motion by Kautza, second by Aasen, to adopt. Motion by Schleif, second by Ernst, to delete the second bullet point in the resolved clause. Motion carried. Resolution adopted as amended.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt as amended by the Resolutions Committee.

### 2024 CONFERENCE ACTION:

#### Caption:

- II.J.2.f. Urge the State Legislature to make the following changes to state statutes and concordant administrative rules related to chronic wasting disease:
- Change ATCP 10.56(1) to eliminate the exceptions that allow the transport of live cervids without a Certificate of Veterinary Inspection.
  - Enact new rules to require the disposal of harvested cervid carcasses in landfills, rendering, or composting facilities capable of managing carcasses safely.
  - Enact new rules to prohibit the export of live cervids from areas within 10 miles of a known positive CWD detection within the last 5 years.

## 2024 Conference Resolution 5

- Enact new rules to require all captive cervid operations to install either solid perimeter or double fencing.
- Once a reliable live animal CWD test has been developed, enact rules to prohibit the transport of live cervids unless the animal tests negative of CWD.

Agriculture, Environment, and Land Use

# Wisconsin Counties Association

## 2024 Conference Resolution 6

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Per- and Poly- Fluoroalkyl Testing for Biosolids

WHEREAS, according to the Wisconsin Department of Natural Resources (WDNR) PFAS Action Plan 2020, per- and polyfluoroalkyl substances (PFAS) are a group of over 5,000 human made chemicals that were invented in the 1930s; and

WHEREAS, these chemicals have been used in products ranging anywhere from nonstick cookware, waterproof clothing, and stain-resistant textiles to Aqueous Film Forming Foam (AFFF) firefighting foam and food packaging; and

WHEREAS, these chemicals are exceptionally resistant to degradation and, when discharged into the environment, linger for prolonged periods of time and may bioaccumulate in humans, fish and wildlife; and

WHEREAS, in recent years, it has been discovered that PFAS substances bioaccumulate in the human body and studies have found that 98% of Americans have measurable levels of PFAS in their blood; and

WHEREAS, according to the Environmental Protection Agency (EPA), certain PFAS substances pose a number of risks to human health, including developmental problems in fetuses and infants, certain types of cancer, reduced antibody response, decreased immune response to vaccinations, and kidney disease; and

WHEREAS, the WDNR and Department of Health Services updated the recommended rainbow smelt consumption advisory from an unrestricted amount to one meal per month for Lake Superior due to the high levels of PFAS found in the samples; and

WHEREAS, according to the WDNR “Annual Municipal Sludge Land Applied Report,” Sanitary Districts, both located in and outside of Wisconsin routinely and regularly spread biosolids on land in Wisconsin; and

WHEREAS, the biosolids spread on land in Wisconsin are not regularly tested for PFAS.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support legislative, policy and regulatory action requiring:

## 2024 Conference Resolution 6

- That all biosolids applied to land or processed for retail sale in Wisconsin be tested prior to application and meet all standards for safe land application according to the Michigan Department of Environment, Great Lakes and Energy “Biosolids and Sludge PFAS Sampling Guidance” published April 2022.
- That test results above acceptable PFAS limits must be submitted to the County’s Land Conservation Department, and the property owner where the biosolids will be applied, at least ~~three~~ five days prior to the biosolids application.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Amend to add “or processed for retail sale” after “applied to land” in the first bullet point of the resolved clause; and to add “above acceptable PFAS limits” after “test results” and change “three” to “five” in the second bullet point of the resolved clause. Adopt as amended.

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Koch, to adopt. Motion by Aasen, second by Meyers, to amend to add “or processed for retail sale” after “applied to land” in the first bullet point of the resolved clause; and to add “above acceptable PFAS limits” after “test results” and change “three” to “five” in the second bullet point of the resolved clause. Motion carried. Resolution adopted as amended.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt as amended by the Resolutions Committee.

### 2024 CONFERENCE ACTION:

#### Caption:

II.G.2.q. Support legislative, policy and regulatory action requiring:

- That all biosolids applied to land or processed for retail sale in Wisconsin be tested for PFAS prior to application and meet all standards for safe land application according to the Michigan Department of Environment, Great Lakes and Energy “Biosolids and Sludge PFAS Sampling Guidance” published April 2022.
- That test results above acceptable PFAS limits must be submitted to the county’s Land Conservation Department and the property owner where the biosolids will be applied at least five days prior to the biosolids application.

# Wisconsin Counties Association

## 2024 Conference Resolution 7

Offered for consideration this 22nd Day of September 2024 by

### Washburn County

Relating to

## Requesting a Moratorium on Refugee Resettlement Under the Refugee Act of 1980 (8 U.S.C. 1522) Within Washburn County

WHEREAS, the Refugee Act of 1980 states in 8 U.S.C. 1522(a)(1)(A)(iii) "local voluntary agency activities should be conducted in close cooperation and advance consultation with State and local governments (emphasis added); and

WHEREAS, the Refugee Act of 1980 states in 8 U.S.C. 1522(a)(2)(A): "The Director and the Federal agency administering subsection (b)(1), shall consult regularly (not less often than quarterly) with State and local governments and private nonprofit voluntary agencies concerning the sponsorship process and the intended distribution of refugees among the States and localities before their placement in those States and localities" (emphasis added); and

WHEREAS, the Refugee Act of 1980 states in 8 U.S.C. 1522(a)(2)(B): "The Director shall develop and implement, in consultation with representatives of voluntary agencies and State and local governments, policies and strategies for the placement and resettlement of refugees within the United States" (emphasis added); and

WHEREAS, the Refugee Act of 1980 states in 8 U.S.C. 1522(a)(2)(C)(ii) that the Director of the Office of Refugee Resettlement will "provide for a mechanism whereby representatives of local affiliates of voluntary agencies regularly (not less often than quarterly) meet with representatives of State and local governments to plan and coordinate in advance of their arrival the appropriate placement of refugees among the various States and localities, (emphasis added); and

WHEREAS, the Refugee Act of 1980 states in 8 U.S.C. 1522(a)(2)(C)(iii)(II), "the availability of employment opportunities, affordable housing, and public and private resources (including educational, health care, and mental health services) for refugees in the area" be taken into account before the placement and resettlement of refugees; and

WHEREAS, the residents of Washburn County currently face shortages of affordable housing, health care services, mental health services, and public transportation in Washburn County; and

## 2024 Conference Resolution 7

WHEREAS, World Relief, a Christian Humanitarian organization, provides intense services for a period of ninety (90) days, and for up to five (5) years to refugees placed and resettled into an area; and

WHEREAS, after the aforementioned period of ninety (90) days that World Relief provides intense services, local government and community partners will be responsible for providing ongoing services to refugees placed and resettled into an area, thus impacting the local government and community partners budgets; and

WHEREAS, Washburn County residents would be impaired by demands on local resources by the primary resettlement of refugees in Washburn County without proper planning.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby recommend a moratorium on the placement of refugees through primary resettlement until World Relief demonstrates the following: (1) they are in full compliance with the aforementioned federal statutes; (2) an objective independent economic impact study detailing all costs to taxpayers for refugees has been completed and reviewed by the County Board; and (3) counties are informed how the capacity of primary resettlement of refugees is determined and what matrix is being used to determine resettlement allocations. This moratorium allows time for the budget considerations necessary for any primary resettlement of refugees.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:**  
Indefinitely postpone.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Okey, second by Aasen, to indefinitely postpone. Motion carried.

**RESOLUTIONS COMMITTEE RECOMMENDATION:** Indefinitely postpone.

**2024 CONFERENCE ACTION:**

**Caption:**

Health and Human Services

# Wisconsin Counties Association

## 2024 Conference Resolution 8

Offered for consideration this 22nd Day of September 2024 by

**Langlade County**

Relating to

### Opposing COVID-19 Mandates

WHEREAS, the Langlade County Board of Supervisors supports the healthcare rights and freedoms of its residents; and

WHEREAS, during the COVID-19 pandemic, public health emergency orders issued statewide and nationwide included masking mandates applicable to businesses, schools, and public buildings; and

WHEREAS, the Langlade County Board of Supervisors is aware of studies that have shown that face masking may not have had a demonstrable effect on the transmission of airborne viruses such as COVID-19. Additionally, face coverings may impact the intake of carbon dioxide which may increase blood pressure, reduce cognitive ability, cause respiratory distress, and cause reproductive concerns; and

WHEREAS, Wisconsin Statute Section 252.041 permits individuals, for reasons of religion or conscience, to refuse vaccination during a public health emergency; and

WHEREAS, the Langlade County Board of Supervisors finds that forced masking, vaccine, and isolation mandates may have caused harm to adults and children by contributing to isolation and increasing mental health crises and social anxieties. These mandates may also have affected verbal, motor, and overall development of children born during the pandemic; and

WHEREAS, as of August 2023, masking mandates have been renewed in areas of the country where COVID-19 transmission increases have been identified; and

WHEREAS, the Langlade County Board of Supervisors finds it is essential that the Board express its position that, unless required by law, Langlade County residents should not have their civil liberties jeopardized by mandates pertaining to face coverings or masking, vaccine requirements, or forced isolation, and should be free to make their own choices regarding whether to, and where to, utilize face coverings, vaccinate, or isolate.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby express its position that, unless required by law, county residents should not have their civil liberties jeopardized by mandates pertaining to face coverings or masking, vaccine requirements, or forced isolation, and should be free to make their own choices regarding whether to, and where to, utilize face coverings, vaccinate, or isolate.

## 2024 Conference Resolution 8

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:  
Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Schleif, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2024 CONFERENCE ACTION:

Caption:

Health and Human Services



# Wisconsin Counties Association

## 2024 Conference Resolution 9

Offered for consideration this 22nd Day of September 2024 by

### Langlade County

Relating to

## Supporting Legislation to Require a Person Convicted of Homicide by Intoxicated Use of a Vehicle to Pay Child Support for Each Child of the Victim Until the Child Turns 18 Years of Age (or 19 if Still Enrolled in School)

WHEREAS, the Committee supports 2023 Senate Bill 87 to amend Section 973.20 (8), Wis. Stats., and to create Section 973.20 (4c), Wis. Stats., relating to restitution upon conviction of vehicular homicide; and

WHEREAS, under the proposed Senate Bill, if a person is convicted of the crime of homicide by intoxicated use of a vehicle, and the victim of the homicide is a parent of a minor child, the restitution order may include the reasonable and necessary costs of maintenance for each child of the victim until the child turns 18 or until the child turns 19 if the child is still enrolled in high school; and

WHEREAS, under the proposed bill, when setting restitution paid to a parent or guardian of a victim's child, the court may also consider the financial needs and resources of the child and the surviving parent or guardian, the standard of living that the child is accustomed to, the child's emotional needs and physical and legal custody arrangements, and the reasonable work-related child care expenses of the surviving parent or guardian; and

WHEREAS, the proposed bill specifies that a parent or guardian of a victim's children also retains the right to file a civil suit against the defendant, and that restitution ordered to a parent or guardian of the victim's children will offset any damages awarded in the civil suit. Additionally, if the parent or guardian is awarded civil damages before restitution is ordered, the restitution order will be reduced by the amount of civil damages awarded to the parent or guardian.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support 2023 Senate Bill 87 relating to restitution upon conviction of vehicular homicide including the reasonable and necessary costs of maintenance for each child of the victim until the child turns 18 or until the child turns 19 if the child is still enrolled in high school.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

## 2024 Conference Resolution 9

Judicial and Public Safety: Indefinitely postpone.

Health and Human Services: Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by Kautza, second by Schleif, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

2024 CONFERENCE ACTION:

### Caption:

Health and Human Services  
Judicial and Public Safety

# Wisconsin Counties Association

## 2024 Conference Resolution 10

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Brown County

Relating to

## Requesting that the Wisconsin Legislature Provide Additional Judges, Assistant District Attorneys and Public Defenders to Address the Current Historical Backlog of Court Cases in Counties Across Wisconsin

WHEREAS, the courts in Brown County, like the courts in many other counties in the State of Wisconsin, are currently underfunded and understaffed, resulting in a historic backlog of cases; and

WHEREAS, from 2013 through 2023, the number of pending felony criminal cases in Brown County grew by 250%, from 823 cases to 2,886 cases, and the number of pending misdemeanor cases in Brown County grew by 152%, from 450 cases to 1,137 cases, for a total of 4,023 pending cases; and

WHEREAS, in 2022, the median age of a pending felony criminal case in Brown County was 264 days, higher than Counties in our region of similar size to, or larger than, Brown County; and from 2013 through 2022, the number of pending felony criminal cases in Brown County that are more than 2 years old grew by 4,450%, from 8 cases in 2013 to 364 cases in 2022, trailing only Milwaukee and Dane counties; and

WHEREAS, it is the responsibility of the State to fund Judges, District Attorneys and Public Defenders, but: 1) Brown County only has one Judge per 34,154 residents (Outagamie County has one Judge per 27,446 residents; Milwaukee County has one judge per 19,545 residents); 2) Brown County only has one Assistant District Attorney per 21,017 residents (Outagamie County has one Assistant District Attorney per 12,808 residents; Milwaukee County has one Assistant District Attorney per 7,177 residents); and 3) the lack of state-funded Public Defenders that serve Brown County has forced Brown County Judges to appoint attorneys for defendants at County expense, which effectively shifts the cost of providing Public Defenders from the State to the County; and

WHEREAS, Brown County has spent \$42 million in capital expenditures to build three jail pods to house inmates, many of whom are awaiting their day in court and would have otherwise already been sentenced to a term in a State prison at State expense, demonstrating that the State is engaging in cost-shifting the housing of inmates from the State to Counties; and

## 2024 Conference Resolution 10

WHEREAS, Brown County also spends \$6.9 million annually in tax levy to supplement this underfunded and understaffed State Court System, placing an unnecessary burden on the taxpayers and residents of Brown County; and

WHEREAS, delays in cases due to the State not providing Counties with enough Judges, Assistant District Attorneys and Public Defenders can cause witnesses and evidence to become unavailable or unreliable, putting prosecution of the cases at risk, and can violate a Defendant's right to a speedy trial; and

WHEREAS, according to Wisconsin Public Radio, while wages were increased for Public Defenders and Prosecutors, the number of active attorneys in Wisconsin has decreased by 4% over the last four years, enrollment at the two Wisconsin law schools has decreased over the last five years, and nearly half of Wisconsin attorneys live in seven of Wisconsin's 72 Counties, making finding or appointing an attorney (often at County expense) when no Public Defender is available extremely difficult in rural Counties, and very difficult in populous Counties, adding to the case backlogs across the State.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request that the State of Wisconsin: 1) conduct a thorough review of the Statewide Court System, and adequately fund additional Judges, Assistant District Attorneys and Public Defenders in Counties where per capita data clearly shows such additional positions are needed; and 2) provide Brown County with an additional two Judges and with an additional nine Assistant District Attorneys, in order to make the per capita rate of Judges and Assistant District Attorneys in Brown County more equitable and in-line with the per capita rates of other similar counties in Wisconsin.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:  
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Depperman, second by Okey, to adopt.  
Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

Caption:

IV.C.1.j. Request that the State of Wisconsin conduct a thorough review of the Statewide Court System, and adequately fund additional Judges, Assistant District Attorneys and Public Defenders in Counties where per capita data clearly shows such additional positions are needed.

# Wisconsin Counties Association

## 2024 Conference Resolution 11

Offered for consideration this 22nd Day of September 2024 by

### Jackson County

Relating to

## Requesting State Legislature Action to Stop Unfunded Mandates from the State Department of Corrections, or Incorporate and Fund Their Implementation

WHEREAS, Wisconsin Administrative Code DOC 350.04 requires the construction and remodeling of county jails to be approved by the state Department of Corrections to ensure all state statutory requirements are met; and

WHEREAS, after the construction of county jails, the state Department of Corrections has used annual jail inspections to impose facility changes that are not supported by state statute and funded by state appropriations; and

WHEREAS, state jail inspections have required the expansion of jail medical treatment and examination rooms beyond their originally state-approved designs without the statutory support or funding to do so; and

WHEREAS, state jail inspections have required the addition of jail programming staff and the expansion of programming rooms beyond the original jail designs without the statutory support or funding to do so; and

WHEREAS, state jail inspections have added quarantine requirements to jail cells that are not specified in state statute, which necessitate expensive facility redesign and expansion to accomplish; and

WHEREAS, state jail inspections have invoked a 30-year replacement criteria for county jails that significantly reduces the life expectancy of facilities designed to last over 50 years; and

WHEREAS, state jail inspections have imposed requirements to increase the number of jail receiving cells beyond the facility's state-approved design that are not supported by statute or the funding to do so; and

WHEREAS, state jail inspections have imposed the inmate classification requirements of the federal Prison Rape Elimination Act before this Act has been incorporated into state code, thereby forcing counties to make costly process changes without the state funding to do so; and

WHEREAS, the actions of state jail inspectors to mandate unfunded facility changes that are not supported by state statutory code places many millions of dollars of financial burden on

## 2024 Conference Resolution 11

the county tax levy and could cause the early retirement of facilities that are in compliance with state statutes.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby consider it inappropriate for the state Department of Corrections' jail inspectors to impose unfunded mandates not supported by state code to facilities previously approved by the State Department of Corrections to meet code; and

BE IT FURTHER RESOLVED that counties call on the state legislative oversight committee of the Department of Corrections to investigate the unfunded mandates being imposed by the Department of Corrections inspections division in order to adopt the mandates into state statute and fund their implementation, and/or to restrain the department's mandates, as appropriate.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Laurent, second by Connors, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

- IV.E.3.c. Oppose the imposition of modifications to jail facilities and jail programming by Department of Corrections inspectors that are not supported by state statute unless fully state funded.
- IV.E.3.d. Support state legislative oversight of the Department of Corrections to investigate unfunded mandates being imposed by the Department of Corrections' Office of Detention Facilities to adopt DOC mandates into state statute and fund their implementation, and/or to restrain the department's mandates, as appropriate.

# Wisconsin Counties Association

## 2024 Conference Resolution 12

Offered for consideration this 22nd Day of September 2024 by

**La Crosse County**

Relating to

### Supporting the Need for Statewide Efforts for Enhanced Regulation and Enforcement Prohibiting Puppy Mills

WHEREAS, the existence of puppy mills, that is breeding environments in which puppies are bred primarily in pursuit of profit and are cared for only minimally, is unconscionable for reasons including, but not limited to, the way animals are treated and the significant consumer risks related to unhealthy animals; and

WHEREAS, the federal Animal Welfare Act, which governs the humane treatment of animals bred for purposes of sale, is administered by the U.S. Department of Agriculture's Animal and Plant Health Inspection Service and has been highly ineffective in stopping puppy mills due to limited authority and lax enforcement; and

WHEREAS, 2009 Wisconsin Act 90, which took effect on June 1, 2011, and is administered by the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) and which was intended to protect dogs and the people who buy or adopt them, also suffers from limited scope and insufficient enforcement; and

WHEREAS, consistent, uniform, statewide application of enhanced animal welfare statutes and significantly increased enforcement of such statutes is essential to effectively address the multitude of negative impacts from puppy mills, the multiple sources of breeders who mistreat animals, and the multiple ways in which bad breeders mistreat animals, which includes, but is not limited to, overbreeding; inbreeding; minimal veterinary care; lack of socialization, exercise, and enrichment; lack of adequate food, water, and shelter; and lack of sanitation.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby encourage the State of Wisconsin to enhance its animal welfare laws related to the regulation of dog breeders, sellers, and facility operators; to significantly increase its enforcement efforts and resources to stop puppy mills in the State of Wisconsin and to stop the inflow of puppies into Wisconsin from puppy mills outside of Wisconsin; and to create a consistent, uniform, statewide approach for curtailing puppy mills, protecting consumers, and preventing animal abuse and mistreatment related to puppy mills.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:**  
Adopt.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Koch, second by Aasen, to adopt. Motion

## 2024 Conference Resolution 12

carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

Caption:

IV.I.9. Encourage the State of Wisconsin to enhance its animal welfare laws related to the regulation of dog breeders, sellers, and facility operators; to significantly increase its enforcement efforts and resources to stop puppy mills in the State of Wisconsin and to stop the inflow of puppies into Wisconsin from puppy mills outside of Wisconsin; and to create a consistent, uniform, statewide approach for curtailing puppy mills, protecting consumers, and preventing animal abuse and mistreatment related to puppy mills.

Judicial and Public Safety



# Wisconsin Counties Association

## 2024 Conference Resolution 13

Offered for consideration this 22nd Day of September 2024 by

### Barron County

Relating to

## Requesting Changes to Wisconsin State Statutes - Per Diem Payment Authority for County Board Members Serving on Municipal Library Boards and Number of County Board Members to Serve

WHEREAS, the Barron County Board of Supervisors takes seriously their role of taxation and budget management; and

WHEREAS, under Wisconsin Law, Act 150 and Act 420 Library Aid Payments are exempt from the Wisconsin levy limit laws whereas other aspects of the county budget are not exempt from levy limits; and

WHEREAS, Wisconsin State Statute 43.54 (1) (d) states, in part, that no compensation shall be paid to the members of a library board for their services unless approved by the municipal library board and the municipal governing body; and

WHEREAS, Wisconsin State Statutes 43.60 (3)(c)(a) states, in part, “(a), but no more than one county board supervisor so appointed may serve on the library board at the same time;” and

WHEREAS, the Barron County Board of Supervisors is desirous to have these state statutes changed to reflect the oversight necessary to assess and monitor the tax levy applicable to the Act 150 and Act 420 expenditures remitted from the counties to the municipal libraries.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request that the above state statutes be changed as follows:

- 43.54 (1)(d): To allow per diem payments from county appropriations as deemed allowable and necessary by the County Board of Supervisors absent any permission(s) from the municipal library board or municipal governing body.
- 43.60 (3)(c)(a): To allow County Board Supervisor appointments to the municipal library board in proportion to the amount of Act 150 and Act 420 payments remitted to the total expenditures of that specific municipal library. For example:
  - Total Yearly Library Expenditure: \$300,000 (100%)
  - Act 150 and Act 420 County Appropriation: \$100,000 (33%)

County board representation then would be 33% of the total makeup of the municipal library board.

## 2024 Conference Resolution 13

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Motion to adopt failed. No further recommendation.

RESOLUTIONS COMMITTEE ACTION: Motion by Okey, second by Koch, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

- I.D.58. Support modifications to state statutes governing libraries to:
1. Allow per diem payments from county appropriations as deemed allowable and necessary by the County Board of Supervisors absent any permission(s) from the municipal library board or municipal governing body.
  2. Allow County Board Supervisor appointments to the municipal library board in proportion to the amount of Act 150 and Act 420 payments remitted to the total expenditures of that specific municipal library.

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 14

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Walworth County

Relating to

## Removing Statutory Obstacles to the Formation of a Joint Library

WHEREAS, Wis. Stat. § 43.001, Legislative findings and declaration of policy, clearly establishes the critical importance of libraries and concludes that “The legislature declares that it is the policy of this state to provide laws for the development and improvement of public libraries, school libraries, and interlibrary cooperation among all types of libraries;” and

WHEREAS, Wis. Stat. § 43.03(2) dictates that the State Superintendent of Public Instruction shall “promote, assist, plan and coordinate the organization, development and improvement of public library services and public library systems to serve the needs of all citizens in the state;” and

WHEREAS, counties are charged with providing for library services to residents of those municipalities in the county not maintaining a public library and do so by levying a county tax upon such residents, in accordance with Wis. Stat. § 43.64, and counties are further charged with distributing said county tax revenues to those municipal libraries providing service to residents of those municipalities in the county not maintaining a public library; and

WHEREAS, the imposition of the county library tax ensures all residents of the state pay a tax to support public library services either to their municipality or to the county; therefore, the county library tax is critical to achievement of the public policy stated in statute and referenced above, and the critical nature of the county library tax is emphasized by its exclusion from the property tax levy limits, per Wis. Stat. § 66.0602(3)I; and

WHEREAS, the Village of East Troy, which has a municipal library, Town of Troy, and Town of East Troy have attempted to form a joint Tri-Troy Library, through a three-party joint library agreement, which plan was recommended and approved by the Walworth County Board on July 12, 2022, and which plan received conditional approval from the Wisconsin Department of Public Instruction that indicates “the establishment of the joint library you proposed may help achieve improved library services to the residents of the Tri-Troy area;” and

WHEREAS, the conflict in application between the county library tax not being subject to levy limits, the municipal expenditures for a joint library being subject to levy limits, the county library tax exemption limits, and the statutory methodology for calculating and applying the county library tax, per Wis. Stat. § 43.64, are complex and can result in unfair, negative fiscal impacts such that the amount of levy limit increase provided to municipalities wanting to directly

## 2024 Conference Resolution 14

fund joint library services can be substantially less than the amount those same communities are paying under the county library tax; and

WHEREAS, this obstacle effectively and significantly restricts the beneficial creation of such a joint library, results in fewer individuals receiving library services directly from their municipality, and runs in direct opposition to the clearly written policy of the State of Wisconsin “to provide laws for development and improvement of public libraries;” and

WHEREAS, to eliminate this obstacle to formation of joint library boards, statutes must be amended such that in the event of the creation of a joint library how much municipal residents paid toward the county library tax is equivalent to how much tax they are allowed to pay directly to their own municipality, and each municipality must be allowed the additional tax levy authority for that amount.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request that the state statutes be amended “to provide laws for the development and improvement of public libraries” and to promote fairness and equity in how levy limits influence the opportunity to form joint libraries such that in the event of the creation of a joint library how much municipal residents paid toward the county library tax is equivalent to how much they are allowed to pay directly to their own municipality, and each municipality must be given the additional tax levy authority for that amount; and

BE IT FURTHER RESOLVED that to accomplish that purpose the following two statutory amendments, or any other such amendments as may be necessary to effectuate the desired result, should be adopted into state statutes:

1) Amend Wis. Stat. § 43.64(2)I:

I Notwithstanding sub. (2m), any city, village, town, or school district in a county levying a tax for public library service under sub. (1) is exempt from the tax levy if 1. And either 2. Or 3. Apply:

1. The city, village, town, or school district is included in a joint library under s. 43.53.
2. The city, village, town, or school district levies a tax for public library service, less the amount levied for public library capital expenditures, and appropriates and spends for a library fund during the year for which the county tax levy is made an amount that is not less than the average of the previous 3 years.
3. The city, village, town, or school district levies a tax for public library service, less the amount levied for public library capital expenditures, and appropriates and spends for a library fund during the year for which the county tax levy is made an amount that is not less than the amount of the tax levied for the previous year by the County under s. 43.64(1) and is not less than the amount required under s. 43.64(2)(b).

2) Create Wis. Stat. § 66.0602(3)(dg):

66.0602(3)(dg). If a political subdivision subject to the tax in s. 43.64(1) increases the services that it provides by adding responsibility and becoming part of a joint library under s. 43.53 and becomes exempt from the tax in s. 43.64(1) in accordance with s. 43.64(2)I,

## 2024 Conference Resolution 14

the levy increase limit otherwise applicable under this section in the current year is increased by an amount equal to the County library tax levy, per s. 43.64(1), applied by the county to that political subdivision in the previous year.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Indefinitely postpone.

RESOLUTIONS COMMITTEE ACTION: Motion by Frohling, second by Clendenning, to indefinitely postpone. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Indefinitely postpone.

### 2024 CONFERENCE ACTION:

#### Caption:

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 15

Offered for consideration this 22nd Day of September 2024 by

### Washburn County

Relating to

## Supporting Wisconsin Senate Bill 102 Relating to the Eligibility Threshold for Property Tax Credit for an Eligible Veteran, the Spouse of an Eligible Veteran, and the Unremarried Surviving Spouse of an Eligible Veteran

WHEREAS, the Wisconsin Veterans and Surviving Spouses Property Tax Credit provides veterans and unremarried surviving spouses a refundable property tax credit on their primary Wisconsin residence; and

WHEREAS, to be eligible for the Wisconsin Veterans and Surviving Spouses Property Tax Credit the veteran must have a service-connected disability of 100% under 38 USC 1114 or 1134, or a 100% disability rating based on individual unemployability; and

WHEREAS, Wisconsin Senate Bill 102, currently in the Wisconsin Senate's Universities and Revenue Committee, would increase the eligibility for the Wisconsin Veterans and Surviving Spouses Property Tax Credit to veterans with a service-connected disability of at least 70% under 38 USC 1114 or 1134, or a 100% disability rating based on individual unemployability; and

WHEREAS, veterans are important and contributing citizens of Washburn County; and

WHEREAS, veterans with serious service-related injuries may face reduced earning potential, and some live paycheck to paycheck on fixed incomes that make paying property taxes difficult; and

WHEREAS, expanding the eligibility for the tax credit to veterans with at least a 70% service-connected disability will help veterans stay in homes they already own and help make homes affordable to veterans who want to buy a home for the first time; and

WHEREAS, the benefit of receiving the tax credit will provide veterans more financial resources to spend locally, thus helping the County's economy; and

WHEREAS, several neighboring states, including Minnesota and Michigan, provide similar tax credits to veterans based upon at least a 70% service-connected disability.

## 2024 Conference Resolution 15

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support the passage of Wisconsin Senate Bill 102 and requests that the Wisconsin Legislature approve Wisconsin Senate Bill 102 and send it to the Governor as soon as possible.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Meyers, second by Schleif, to adopt.

Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

- I.D.58. Support legislation that increases the eligibility for the Wisconsin Veterans and Surviving Spouses Property Tax Credit to veterans with a service-connected disability of at least 70% under 38 USC 1114 or 1134, or a 100% disability rating based on individual unemployability.

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 16

Offered for consideration this 22nd Day of September 2024 by

### Monroe County

Relating to

## Supporting Housing for Homeless Veterans

WHEREAS, more than 330,000 military veterans reside in the State of Wisconsin, according to the U.S. Department of Veterans Affairs; and

WHEREAS, veterans make up 13.4% of the adult population of Monroe County, the highest percentage of any county in the State of Wisconsin; and

WHEREAS, homelessness is a serious problem affecting veterans and their families; and

WHEREAS, the number of veterans experiencing homelessness “increased by 7 percent between 2022 and 2023,” according to the National Alliance to End Homelessness; and

WHEREAS, the UWM Center for Economic Development found that “over half of Wisconsin’s homeless veterans live in rural areas;” and

WHEREAS, the Wisconsin Department of Veterans Affairs (DVA) provides a variety of resources to assist homeless veterans, including the Veterans Housing and Recovery Program (VHRP) and the Veterans Outreach and Recovery Program (VORP); and

WHEREAS, a 2023 report from the Legislative Fiscal Bureau found that the “current method of funding grant and benefits programs administered by DVA is unnecessarily complex” and made a series of recommendations that would simplify the department’s funding; and

WHEREAS, the Veterans Rental Assistance Program (VRAP), which was established in 2022 to assist veterans in paying rent and was funded with \$2 million in ARPA funds, has already been exhausted due to “the overwhelming demand for much needed veterans rental assistance,” and

WHEREAS, Governor Evers proposed “the creation of a permanent veteran rental assistance program and a new homelessness diversion program” in his 2023-2025 biennial budget; and

WHEREAS, the Wisconsin Interagency Council on Homelessness (WICH) recommends a “permanent Wisconsin Housing for Heroes veteran rental assistance program,” which would “be funded with \$1 million annually and would assist veterans experiencing homelessness who do not qualify for HUD-VASH;” and



## 2024 Conference Resolution 16

WHEREAS, Monroe County believes in supporting our veterans, and providing them with the resources they need.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request that the Governor and State Legislature continue to work together in a bipartisan way to support programs and services that will reduce the number of homeless veterans in Wisconsin.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:  
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Connors, second by Ernst, to adopt.  
Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

Caption:

I.D.59. Support programs and services that will reduce the number of homeless veterans in Wisconsin.

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 17

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Supporting the CARE Act and the RIDE Act

WHEREAS, America's carnivals and fairs are facing challenging circumstances due to an acute worker shortage; and

WHEREAS, State, County and local fairs and festivals are an important part of our cultural identity and provide a shared, positive experience that brings us together as a community; and

WHEREAS, passage of the "Carnivals are Real Entertainment (CARE) Act" HR 1787 and "Restoring Industry Development in Entertainment (RIDE) Act" S 4040 will:

- Clarify an existing category of visas for foreign workers, the P Visa, which covers the entertainment industry.
- Solve the mobile amusement industry's most pressing issue – having enough reliable workers to operate safely at full capacity.
- Free up about 10,000 H2B visas for the many other industries (fishery, landscaping, resorts) that also need reliable foreign labor; and

WHEREAS, the CARE and RIDE Acts have bipartisan support; and

WHEREAS, the Bayfield County Board of Supervisors values the Bayfield County Fair as an important community celebration.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support these bills to show the importance of local, county and state fairs throughout Wisconsin.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Agriculture, Environment, and Land Use: Asked to refer to Personnel, Finance, and County Organization Steering Committee.

Personnel, Finance, and County Organization Steering Committee: Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Frohling, second by Clendenning, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

## 2024 Conference Resolution 17

### 2024 CONFERENCE ACTION:

#### Caption:

#### VIII.B.3. Support federal legislation that:

- Clarifies an existing category of visas for foreign workers, the P Visa, which covers the entertainment industry.
- Solves the mobile amusement industry's most pressing issue – having enough reliable workers to operate safely at full capacity.
- Frees up about 10,000 H2B visas for the many other industries (fishery, landscaping, resorts) that also need reliable foreign labor.

Agriculture, Environment, and Land Use  
Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 18

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Creating New State Funding for Demolition of Blighted Property for the Purpose of New Housing Construction

WHEREAS, blighted properties pose significant challenges to communities, including decreased property values, increased crime rates, and negative impacts on public health and safety; and

WHEREAS, repurposing blighted properties for housing development offers the opportunity to revitalize neighborhoods, improve living conditions, and stimulate economic growth; and

WHEREAS, repurposing blighted properties allows for the efficient utilization of existing infrastructure, including transportation networks, water and sewer systems, and public services, resulting in substantial cost savings for both the state and local communities; and

WHEREAS, leveraging existing infrastructure for housing development minimizes the need for costly new infrastructure construction, reducing the strain on public resources and promoting environmentally sustainable practices; and

WHEREAS, the availability of adequate funding plays a crucial role in addressing the issue of blighted properties and advancing housing development initiatives; and

WHEREAS, the State of Wisconsin recognizes the importance of renewing and expanding housing stock, and supports efforts to create vibrant, sustainable communities; and

WHEREAS, the demolition of blighted properties is an essential step towards repurposing the lots for housing development, allowing for the creation of new, safe, and affordable housing options; and

WHEREAS, state funding specifically designated for the demolition of blighted properties would provide a significant boost to local governments and community organizations engaged in revitalization efforts; and

WHEREAS, targeted funding can effectively address blighted properties in a timely manner, mitigating potential hazards and promoting new housing development and community cohesion.

## 2024 Conference Resolution 18

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the State Legislature to support new state funding to facilitate the demolition of blighted properties for the subsequent repurposing of these lots for housing development.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Okey, second by Schleif, to adopt. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

VI.I.29. Support new state funding to facilitate the demolition of blighted properties for the subsequent repurposing of these lots for housing development.

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 19

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Advocating for Continued State Support to Impacted Counties with Loss of Tax Base Due to State and Federal Legal Decisions

WHEREAS, in August 2022, the Federal Court of Appeals in LCO v Evers ruled that lands owned by tribal members on reservations are not taxable, regardless of the chain of custody. This decision settled a decades-long claim that tribal members were not subject to property tax on reservation lands; and

WHEREAS, the LCO v Evers Tribal Taxation decision is not a town, school district or county issue. Rather it is a state and federal topic; and

WHEREAS, Tribal properties removed from the tax roll because of this decision substantially impacts the local tax base. In Bayfield County this represents an approximate 25% reduction in total valuation in the Town of Russell, and in Ashland County the Town of Sanborn, an approximate 80% reduction. As a result, local government operational costs are spread over a smaller tax base and a reduced number of property owners. The impact will be increases in local mill rates; and

WHEREAS, the State of Wisconsin currently pays local governments Payments In Lieu of Taxes for properties off the tax roll.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the State of Wisconsin to make Payments in Lieu of Taxes for tribal properties removed from the tax roll as a permanent solution for impacted counties.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Kautza, second by Aasen, to adopt.  
Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

## 2024 Conference Resolution 19

### Caption:

VI.K.6. Urge the State of Wisconsin to make Payments in Lieu of Taxes to counties for tribal properties removed from the tax roll due to the *LCO v Evers* decision.

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 20

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Redistributing .5% State Sales Tax to Counties

WHEREAS, state sales tax receipts have soared in recent years; and

WHEREAS, the current county levy limit law was put into place in 2006 limiting tax increases; and

WHEREAS, Wisconsin Counties are struggling with inflation, wages and benefits and Emergency Medical Services assistance requests from municipalities; and

WHEREAS, local governments provide the services that most impact day to-day lives for Wisconsin's citizens; and

WHEREAS, the vast majority of expense for law enforcement, firefighting, street maintenance, social services, and economic development are borne by local government; and

WHEREAS, increasing the local government share of the sales tax and providing a portion of that revenue to municipalities will help meet the growing and changing needs of local government without negatively impacting the state budget or increasing taxes on citizens. The need for additional sources of revenue to fund projects, such as local highway and street maintenance, is well documented.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the State Legislature to make the following changes to State Statutes:

Redistribute State Sales tax (currently 5%) with 4.5% allocated to the State and .5% to counties.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:**  
Indefinitely postpone.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Frohling, second by Connors, to indefinitely postpone. Motion carried.

**RESOLUTIONS COMMITTEE RECOMMENDATION:** Indefinitely postpone.



## 2024 Conference Resolution 15

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support the passage of Wisconsin Senate Bill 102 and requests that the Wisconsin Legislature approve Wisconsin Senate Bill 102 and send it to the Governor as soon as possible.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Meyers, second by Schleif, to adopt.

Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

- I.D.58. Support legislation that increases the eligibility for the Wisconsin Veterans and Surviving Spouses Property Tax Credit to veterans with a service-connected disability of at least 70% under 38 USC 1114 or 1134, or a 100% disability rating based on individual unemployability.

Personnel, Finance, and County Organization

# Wisconsin Counties Association

## 2024 Conference Resolution 21

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Price County

Relating to

## Supporting a Realistic Federal Definition of “Rural”

WHEREAS, increasing access to federal funding in Price County is essential to the long-term sustainability of county and municipal infrastructure; and

WHEREAS, the Bipartisan Infrastructure Law created the Rural Surface Transportation Grant Program; and

WHEREAS, the federal Department of Transportation defines “rural area” as an area that is outside an urbanized area with a population of over 200,000 (23 U.S.C. Section 173(a)(2)); and

WHEREAS, the Rebuilding Rural Roads Act (H.R. 3002) and Protecting Infrastructure Investments for Rural America Act (H.R. 5437) would reduce the definition of rural under the Rural Surface Transportation Grant Program from 200,000 to 20,000 giving rural communities a greater opportunity to access these grant funds and aligning with definitions used by the Small Business Administration and USDA Office of Rural Development; and

WHEREAS, H.R. 5437 would not only reduce the definition of rural to 20,000 but would also:

1. Clarify that the goal of the Rural Grant Program is to promote economic development in rural areas, as well as improve the quality of life for citizens who live in them.
2. Allow the grant to be used for common road, bridge, highway, or tunnel projects, expanding the eligibility for more projects in rural areas.
3. Strike the minimum project amount of \$25M, considering that most projects in rural areas are under this amount.
4. Lower the cost-share burden for communities with populations less than 5,000, increasing the likelihood projects in these communities can be completed in a timely manner.
5. Establish a set-aside of at least 5% of funding under the program to go to communities of less than 5,000 in population, ensuring these communities receive federal assistance for their infrastructure needs.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support the passage of the Rebuilding Rural Roads Act (H.R. 3002) and Protecting Infrastructure Investments for Rural America Act (H.R. 5437).

## 2024 Conference Resolution 21

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Refer to the Board of Directors.

RESOLUTIONS COMMITTEE ACTION: Motion by Connors, second by Schleif, to refer to the Board of Directors. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Refer to the Board of Directors.

### 2024 CONFERENCE ACTION:

#### Caption:

Transportation and Public Works

# Wisconsin Counties Association

## 2024 Conference Resolution 22

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Sauk County

Relating to

## Supporting Two-Year Campuses

WHEREAS, the State of Wisconsin and Wisconsin Counties have had a long and strong history of supporting two-year campuses throughout Wisconsin; and

WHEREAS, financial feasibility has put a financial burden on the UW-System due to declining enrollments and has forced the closure of campuses in Richland Center, Washington, Fond du Lac, Marinette, and Waukesha counties; and

WHEREAS, in 2018 Northstar Analytics reported the UW-System and related organizations “produce an annual economic impact over \$24 billion” while generating nearly 167,000 jobs and over \$1.1 billion in state and local taxes; and

WHEREAS, a 2024 report written by James R. Johnson in research with the Berkley Center for Studies in Higher Education and Greenwood Asher & Associates reported America’s university systems need to adapt to changing conditions and determine how to attain their educational goals through adaptive leadership who can leverage adaptive conditions to scale initiatives across systems; and

WHEREAS, the Wisconsin Legislature earlier this year passed Senate Bill 518, which received bipartisan support in both chambers, to set aside \$20 million in state funds to provide up to \$2 million in grants to communities affected by UW-System branch campus closures; and

WHEREAS, the success of the remaining two-year campuses is vital to the economies of our local communities; and

WHEREAS, campuses similar to the UW-Platteville Baraboo/Sauk County have been working closely with their local partners to target educational programs that best serve the community and has had success turning around enrollment; and

WHEREAS, opportunities exist to diversify educational opportunities on these campuses through new four-year programs and/or strategic partnerships.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request that the Wisconsin Legislature and the Governor develop a comparable grant program to assist in the retooling of the remaining two-year

## 2024 Conference Resolution 22

campuses for educational uses and diversifying the use of buildings that are presently not needed by the university system; and

BE IT FURTHER RESOLVED that the grant program be used for the development of educational, recreational, governmental uses, or attracting private entities that serve the city, county, university, staff, and/or students (such as a daycare center as one example), or other purposes the Legislature may deem fit for the campus.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:  
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Kautza, second by Depperman, to adopt.  
Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

Caption:

- X.B.2. Request that the Wisconsin Legislature and the Governor develop a grant program to assist in the retooling of the remaining two-year campuses for educational uses and diversifying the use of buildings that are presently not needed by the university system. The grant program could be used for the development of educational, recreational, governmental uses, or attracting private entities that serve the city, county, university, staff, and/or students (such as a daycare center as one example), or other purposes the Legislature may deem fit for the campus.

**RESOLUTIONS 23-28**

**REAFFIRM CURRENT  
POSITIONS OF THE  
WISCONSIN COUNTIES  
ASSOCIATION**

# Wisconsin Counties Association

## 2024 Conference Resolution 23

Offered for consideration this 22<sup>nd</sup> Day of September 2024 by

### Bayfield County

Relating to

## Conducting Additional Research on Chronic Wasting Disease to Improve Testing, Treatment, and Management Options

WHEREAS, Chronic Wasting Disease (CWD) is a fatal neurological disease of cervids which threatens to cause significant economic, cultural and ecological damage to Wisconsin's deer and elk populations; and

WHEREAS, a better understanding of CWD is needed to develop better management tools; and

WHEREAS, current funding and research levels are not commensurate to the threat posed by CWD; and

WHEREAS, since the discovery of CWD in Wisconsin in 2001 it is now found in wild deer in 41 counties and has been found in over 25 captive cervid farms; and

WHEREAS, in the most highly infected areas of Dane and Iowa counties the prevalence rate in adult males is about 50% and in adult females about 35%; and

WHEREAS, the Wisconsin Department of Health, the Centers for Disease Control, and the World Health Organization all recommend that cervid meat only be eaten after the animal harvested has tested negative for CWD; and

WHEREAS, in 2023 nearly 800,000 gun and archery deer hunting licenses were sold in Wisconsin; and

WHEREAS, according to a recent study, hunters in Wisconsin spend \$2.5 billion annually. Eighty-eight percent of the hunters in Wisconsin participated in deer hunting, making it the most popular form of hunting in the state.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby urge the State Legislature to fund and direct state agencies to conduct the following research in order to better manage CWD:

## 2024 Conference Resolution 23

- Develop a reliable, rapid, and easy to administer CWD test that can be conducted on live cervids.
- Develop a reliable, rapid, and easy to administer CWD test that can be implemented in the field on harvested cervids that will provide immediate test results.
- Develop a cervid vaccine for CWD.
- Develop a cure for CWD infected cervids.
- Breed inheritable resistance to CWD in captive cervids such that the cervids do not carry or shed CWD prions.
- Determine CWD prion longevity and virulence in contaminated soil, feed, and crops under a wide range of environmental conditions.
- Develop a better understanding of CWD prion movement in the environment once outside of cervids.
- Expand monitoring of wild cervids in CWD endemic zones to better understand the effect of CWD on cervid populations.
- Conduct epidemiological assessment of CWD prions on human health including whether humans are already carriers of CWD prions, the likelihood of CWD prions infecting humans and causing disease, and the impact of eating CWD positive cervids.
- Conduct additional research to determine the viability and methodology for composting CWD infected cervids.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Frohling, to adopt Resolutions 23-28. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

- II.J.2.e. Urge the State Legislature to direct state agencies, and provide funding, to conduct the following research and development in order to better manage chronic wasting disease (CWD):
- Develop a reliable, rapid, and easy to administer CWD test that can be conducted on live cervids.
  - Develop a reliable, rapid, and easy to administer CWD test that can be implemented in the field on harvested cervids that will provide immediate test results.
  - Develop a cervid vaccine for CWD.



## 2024 Conference Resolution 23

- Develop a cure for CWD infected cervids.
- Breed inheritable resistance to CWD in captive cervids such that the cervids do not carry or shed CWD prions.
- Determine CWD prion longevity and virulence in contaminated soil, feed, and crops under a wide range of environmental conditions.
- Develop a better understanding of CWD prion movement in the environment once outside of cervids.
- Expand monitoring of wild cervids in CWD endemic zones to better understand the effect of CWD on cervid populations.
- Conduct epidemiological assessment of CWD prions on human health including whether humans are already carriers of CWD prions, the likelihood of CWD prions infecting humans and causing disease, and the impact of eating CWD positive cervids.
- Conduct additional research to determine the viability and methodology for composting CWD infected cervids.

Agriculture, Environment, and Land Use

# Wisconsin Counties Association

## 2024 Conference Resolution 24

Offered for consideration this 22nd Day of September 2024 by

### Langlade County

Relating to

## Objecting to the State of Wisconsin Purchasing Lands or Interest in Lands (such as the Pelican River Forest Conservation Easement) Without the Approval of Affected County and Town Governments

WHEREAS, related to a proposed Conservation Easement Purchase by the Wisconsin Department of Natural Resources on Phase 2 of the Pelican River Forest, the affected Towns and only two of three affected counties were given 30 days to respond with a resolution in support of or in opposition to the purchase of the easement; and

WHEREAS, related to a proposed Conservation Easement Purchase by the Wisconsin Department of Natural Resources on Phase 2 of the Pelican River Forest, two of the affected Towns delivered to the DNR a resolution opposing the purchase of the easement within the 30 days requirement and to the person the DNR designated to respond to; and

WHEREAS, related to a proposed Conservation Easement Purchase by the Wisconsin Department of Natural Resources on Phase 2 of the Pelican River Forest, no affected Towns and none of three affected counties sent in a resolution in support of the purchase of the easement by the date as set by the DNR in their notice to the affected Towns and counties; and

WHEREAS, related to a proposed Conservation Easement Purchase by the Wisconsin Department of Natural Resources on the Phase 2 of the Pelican River Forest, the DNR never followed up to see if any of the affected Towns or counties had sent in a resolution in favor of the purchase of the easement or opposing it as outlined in the notice that the DNR sent to the affected Towns and two of the affected counties; and

WHEREAS, in order to make informed decisions regarding the future planning and development of the County, the Langlade County Board requires information on how each land or easement acquisition by the State of Wisconsin will affect the future tax base, future population and development potential, economic impacts based on various industries and business sectors, future land use and planning restrictions, utility installation restrictions, and trail and access limitations for motorized vehicles and motorized recreational vehicles.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby object to the proposed purchase of a conservation easement by the Wisconsin Department of Natural Resources of Phase 2 of the Pelican River Forest due to

## 2024 Conference Resolution 24

lack of communication of essential information to Langlade County by the Wisconsin Department of Natural Resources; and

BE IT FURTHER RESOLVED that the Wisconsin Counties Association would support local ATV/UTV and snowmobile clubs working with the affected counties and the current landowner of the Pelican River Forest to lay out permanent trails throughout Phase 2 of the Pelican River Forest; and

BE IT FURTHER RESOLVED that WCA would support the State of Wisconsin utilizing Knowles-Nelson Stewardship funding to purchase 33' wide motorized trail accesses throughout Phase 2 of the Pelican River Forest as identified by the Counties thereby deeding those easements to the affected counties; and

BE IT FURTHER RESOLVED that WCA would support the State of Wisconsin utilizing Knowles-Nelson Stewardship funding to purchase a 66' wide right of way over the existing woods roads within Phase 2 of the Pelican River Forest for permanent motor vehicle accesses into the Pelican River Forest thereby deeding those easements to the affected counties; and

BE IT FURTHER RESOLVED that WCA would support the Wisconsin DNR providing endowment funds from the Knowles-Nelson Stewardship Fund to the affected Counties for maintenance and rehabilitation of roadways and trails for public accesses as granted through easements within Phase 2 of the Pelican River Forest; and

BE IT FURTHER RESOLVED that WCA requestS that no additional lands or interest in lands be acquired by the State of Wisconsin within counties under any program without affirmative approval of affected County and Towns through an enacted resolution supporting the land or land interest acquisition.

STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:  
Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Frohling, to adopt Resolutions 23-28. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

2024 CONFERENCE ACTION:

Caption:

- II.K.26. Oppose state acquisition of lands under any program without affirmative approval of the affected county and municipality through an enacted resolution supporting the land or land interest acquisition.

## 2024 Conference Resolution 24

II.K.27. Support the use of stewardship funds for payments to counties for maintenance and rehabilitation of roadways and trails for public accesses granted through easements.

Agriculture, Environment, and Land Use

# Wisconsin Counties Association

## 2024 Conference Resolution 25

Offered for consideration this 22nd Day of September 2024 by

### Langlade County

Relating to

## Modernizing and Improving the Wisconsin Farmland Preservation Program

WHEREAS, the Wisconsin Farmland Preservation Program (FPP) was established in 1978 to protect the state's most valuable agricultural lands from development, and two avenues were created via legislation: local land use zoning or a special agreement with Department of Agriculture, Trade, and Consumer Protection (DATCP). Landowners who participated in the program were then eligible for a Wisconsin state income tax credit, if they met the financial criteria and the state's soil conservation standards. The peak years of the program resulted in approximately 23,900 statewide participants; and

WHEREAS, in 2009, Wisconsin made significant changes to the FPP administrative codes and statutes as part of the Working Lands Initiative, a suite of programs to protect farmland from development. Among the many changes to the FPP were setting new flat rates per acre for the income tax credits, adding a process for local areas to establish Agricultural Enterprise Areas (AEA), establishing a Purchase of Agricultural Conservation Easements (PACE) Program, and finally adding additional conservation standards; and

WHEREAS, since the FPP rules were amended in 2009, the costs of implementing the required conservation standards have increased to a point where in some cases the cost of participating in the program has exceeded the available tax credits, which in turn has impacted the statewide program participation, currently estimated at 12,000 participants; and

WHEREAS, the premise of the FPP tax credit was to ensure landowners were compensated for their conservation stewardship and to help offset the costs of implementing and maintaining the required conservation practices. To date this program has been the best available tool to ensure conservation best management practices are being maintained statewide; and

WHEREAS, the long-term net result of aforesaid changes was a decrease in the value of the tax credits to maintain the conservation standards which in turn has decreased the overall enrollment statewide. This decrease in enrollment is alarming and needs to be addressed as soon as possible; and

WHEREAS, local units of government, towns and counties continue to pursue the purchase of agricultural conservation easements through locally funded programs with, in some cases, United States Department of Agriculture - Natural Resources Conservation Service grants. Also,

## 2024 Conference Resolution 25

numerous agricultural conservation easements (ACE) have been donated to local land trusts. Many of the donated ACEs remain eligible for the FPP but are not recognized by DATCP for their true farmland preservation value; and

WHEREAS, local units of government, towns and counties spend considerable staff resources supporting landowners enrolling in the program, offering guidance for improving farmland, and conducting compliance checks needed to qualify for the tax credit.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support and urge the Wisconsin Legislature to pass legislation to modernize and improve the Farmland Preservation Program to increase the allowable tax credits; amend the program eligibility to allow landowners who have Agricultural Conservation Easements the ability to participate in the FPP, if they meet the financial and conservation criteria; establish a new tax credit level for Agricultural Conservation Easements; increase the frequency of review of the Farmland Preservation Program allowable tax credits to assure they are meeting the basic costs associated with program participation; and expand eligibility of the FPP planning grant funds to support program implementation to be utilized by counties, local municipalities, planning commissions, and tribal governments for their FPP implementation efforts.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Frohling, to adopt Resolutions 23-28. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

- II.D.5.r. Support and urge the Wisconsin Legislature to pass legislation to modernize and improve the Farmland Preservation Program to increase the allowable tax credits; amend the program eligibility to allow landowners who have Agricultural Conservation Easements the ability to participate in the FPP, if they meet the financial and conservation criteria; establish a new tax credit level for Agricultural Conservation Easements; increase the frequency of review of the Farmland Preservation Program allowable tax credits to assure they are meeting the basic costs associated with program participation; and expand eligibility of the FPP planning grant funds to support program implementation to be utilized by counties, local municipalities, planning commissions, and tribal governments for their FPP implementation efforts.

# Wisconsin Counties Association

## 2024 Conference Resolution 26

Offered for consideration this 22nd Day of September 2024 by

### Monroe County

Relating to

## Supporting Funding for County Child Support IT Modernization Project

WHEREAS, Monroe County administers their Child Support Program on behalf of the state, providing a holistic set of services to many of its 47,000 County residents including paternity establishment, assistance with finding employment, obtaining child support and establishing health insurance orders for children, enforcing and modifying these orders; and

WHEREAS, child support is one of the most effective anti-poverty programs in the state, with county child support agencies serving approximately 343,000 children and collecting roughly \$864 million in support for families in fiscal year 2022; and

WHEREAS, child support is proven to reduce childhood poverty rates, lead to better educational and behavioral outcomes for children, and have a positive effect on food security, health, and housing stability; and

WHEREAS, county child support agencies work closely with both parents to ensure that they have the help they need to be successful, including assistance with finding employment, referrals to other social service programs, and right-sizing orders for individuals impacted by substance use disorders or other challenges; and

WHEREAS, Wisconsin's Child Support Enforcement Program is incredibly cost-effective, collecting an average of \$5.96 in support for every dollar invested in the program; and

WHEREAS, each year, the child support enforcement program processes more than \$850 million in child support collections, provides paternity establishment services for more than 23,000 children, creates and prints more than 1 million customizable documents at local agencies, and generates an additional 4 million form documents centrally; and

WHEREAS, the Kids Information Data System (KIDS) is the primary system used by state, county, and tribal staff for all of the child support enforcement case and financial management functions; and

WHEREAS, the child support agencies are challenged by software that was created in 1996, which lacks basic modern functionality like drop-down menus and point-and-click technology and contributes to staffing challenges as a majority of child support agencies report

## 2024 Conference Resolution 26

that it takes two or more years for new employees to be familiarized and efficient with this system; and

WHEREAS, the Department of Children and Families prepared a report assessing the needs for modernizing its child support enforcement information technology systems and identified several deficiencies in the current system needing improvement, including that the KIDS system: (a) lacks a maintainable architecture; (b) lacks modern functionality for its workforce and users; (c) does not provide necessary capabilities to support program needs; and (d) does not support data-driven decision making; and

WHEREAS, the lack of automation and information needed by county child support caseworkers, and the limited ability to customize current lists and reports, causes caseworkers to increase the amount of time they spend preparing and reviewing reports to manage their caseloads; and

WHEREAS, as a result of system limitations, workers are then solving system problems instead of delivering services, hampering their productivity and customer service; and

WHEREAS, work on a new system, which is called Thrive, for the Child Support Program commenced development in January 2021 and is expected to be implemented in 2027; and

WHEREAS, one-time funding of \$22,019,900 (\$7,486,800 GPR and \$14,533,100 Federal Match) was put in the 2023-2025 budget for the new system, which had to be spent in that biennium; and

WHEREAS, continued funding for Thrive is needed in the next budget for the work to continue on the new system.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support continued state funding for a child support modern web-based information technology system. This investment will ensure that Wisconsin counties can continue to effectively provide economic support to our children.

**STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:**  
Adopt.

**RESOLUTIONS COMMITTEE ACTION:** Motion by Clendenning, second by Frohling, to adopt Resolutions 23-28. Motion carried.

**RESOLUTIONS COMMITTEE RECOMMENDATION:** Adopt.

**2024 CONFERENCE ACTION:**

**Caption:**



## 2024 Conference Resolution 26

III.F.6. Support funding for child support system modernization.

Health and Human Services

# Wisconsin Counties Association

## 2024 Conference Resolution 27

Offered for consideration this 22nd Day of September 2024 by

### Langlade County

Relating to

## Requesting the State of Wisconsin Use a Portion of the 2023 Budgetary Surplus for the Maintenance, Repair and Replacement of County Trunk Highway System

WHEREAS, on January 25, 2023, the nonpartisan Legislative Fiscal Bureau reported the State of Wisconsin has a budget surplus estimated at \$7.1 billion, which is the largest budget surplus in Wisconsin's history; and

WHEREAS, the Joint Commission established the Local Supplemental Transportation Program as a one-time use of State revenue surplus to support local projects, which evolved into the popular and successful Local Road Improvement Program (LRIP) and Local Road Improvement Program – Supplemental (LRIP-S); and

WHEREAS, Governor Evers and the Legislature have recently devoted additional funding to counties through the General Transportation Aids (GTA) program and LRIP-S, yet counties throughout Wisconsin are still not receiving appropriate financial support to make roads and bridges safe for the speeds and weight of travel experienced through the State.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby request additional funding through budgetary surplus with said funding allocated to the county GTA appropriation for the backlog of maintenance on the county trunk highway system, as well as for LRIP-S.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Frohling, to adopt Resolutions 23-28. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

VII.B.25. Increase General Transportation Aid payments to counties in an amount equal

## 2024 Conference Resolution 27

to 30% share of costs to maintain the county trunk highway system.

- VII.D.36. Extend the supplemental appropriation to local governments for local road repairs and reclamation of the county trunk highway system that was approved in the 2021-23 state budget.

Transportation and Public Works

# Wisconsin Counties Association

## 2024 Conference Resolution 28

Offered for consideration this 22nd Day of September 2024 by

### Racine County

Relating to

## Urging the Wisconsin State Legislature to Increase the Local Road Maintenance Budget

WHEREAS, on January 26, 2024, the State of Wisconsin had a forecasted budget surplus of \$3.25 billion; and

WHEREAS, the state Routine Maintenance Agreement (RMA) budget increased by only 1.51% since the 2019 biennial budget, from \$376,733,000 to \$382,430,200 in the 2023 biennial budget; and

WHEREAS, in 2023 WisDOT instructed Racine County to halt further spending of the Routine Maintenance budget due to winter weather expenditures throughout the state; and

WHEREAS, Racine County's Highway Operations schedule and budget were negatively affected due to WisDOT's directive to cease Routine Maintenance spending; and

WHEREAS, the Bureau of Highway Maintenance has added 10% inflation to the equipment rate calculation due to the cost to procure equipment; and

WHEREAS, the RMA, which funds the equipment rates, has not received adequate funding to absorb the increase; and

WHEREAS, inadequate funding for RMA has resulted in further limiting of projects; and

WHEREAS, the insufficient funding will cause deferred maintenance on roadways which will result in infrastructure failure and more expensive future projects; and

WHEREAS, without additional state funds for road maintenance, the county may need to further reduce the number of projects that can be completed.

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Counties Association, in conference assembled, does hereby support the request for additional funding through budgetary surplus with said funding allocated to the county routine maintenance fund.

### STEERING COMMITTEE RECOMMENDATION TO THE RESOLUTIONS COMMITTEE:

Adopt.

## 2024 Conference Resolution 28

RESOLUTIONS COMMITTEE ACTION: Motion by Clendenning, second by Frohling, to adopt Resolutions 23-28. Motion carried.

RESOLUTIONS COMMITTEE RECOMMENDATION: Adopt.

### 2024 CONFERENCE ACTION:

#### Caption:

VII.D.20. Support sufficient funding to counties for state highway maintenance contracts to facilitate a safe and effective transportation infrastructure.

Transportation and Public Works



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Jefferson County  
ADMINISTRATION (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>100 General Fund</b>							
<b>11101 Administrator</b>							
11101 411100 General Property Taxes	-606,715	0	-606,715	-353,916.92	.00	-252,797.74	58.3%
11101 424001 22202 Federal Grants	-1,015,000	750,000	-265,000	.00	.00	-265,000.00	.0%
11101 424001 22211 Federal Grants	-66,450	0	-66,450	.00	.00	-66,450.00	.0%
11101 424001 22213 Federal Grants	-24,000	0	-24,000	.00	.00	-24,000.00	.0%
11101 451430 11102 Cost Reimbursement	0	-20,171	-20,171	.00	.00	-20,171.15	.0%
11101 474023 Dept Vehicle Charges	0	0	0	-414.39	.00	414.39	.0%
11101 511110 Salary-Permanent Regular	353,772	0	353,772	216,425.42	.00	137,346.99	61.2%
11101 511210 Wages-Regular	68,967	0	68,967	42,251.58	.00	26,715.06	61.3%
11101 511220 Wages-Overtime	1,268	0	1,268	6,393.27	.00	-5,125.01	504.1%
11101 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
11101 512141 Social Security	30,935	0	30,935	19,012.92	.00	11,921.68	61.5%
11101 512142 Retirement (Employer)	30,131	0	30,131	17,711.92	.00	12,419.23	58.8%
11101 512144 Health Insurance	81,759	0	81,759	35,442.31	.00	46,316.92	43.3%
11101 512145 Life Insurance	73	0	73	49.10	.00	23.74	67.4%
11101 512151 HSA Contribution	3,392	0	3,392	.00	.00	3,391.75	.0%
11101 512153 HRA Contribution	0	0	0	3,461.35	.00	-3,461.35	.0%
11101 512156 County Paid Def Comp	8,600	0	8,600	5,850.26	.00	2,749.74	68.0%
11101 512173 Dental Insurance	3,864	0	3,864	1,781.86	.00	2,082.14	46.1%
11101 521219 Other Professional Serv	0	1,300,000	1,300,000	949.17	.00	1,299,050.83	.1%
11101 521219 22230 Other Professional Serv	0	0	0	5,000.00	.00	-5,000.00	.0%
11101 521220 22202 Consultant	0	0	0	250,000.00	.00	-250,000.00	.0%
11101 521220 22211 Consultant	66,450	0	66,450	.00	.00	66,450.00	.0%
11101 531298 United Parcel Service	25	0	25	.00	.00	25.00	.0%
11101 531303 Computer Equipmt & Software	0	80,000	80,000	2,120.00	.00	77,880.00	2.7%
11101 531303 22213 Computer Equipmt & Soft	24,000	0	24,000	.00	.00	24,000.00	.0%
11101 531311 Postage & Box Rent	30	0	30	2.89	.00	27.11	9.6%
11101 531311 11102 Postage & Box Rent	0	0	0	4,348.19	.00	-4,348.19	.0%
11101 531312 Office Supplies	500	0	500	139.47	.00	360.53	27.9%
11101 531313 Printing & Duplicating	100	0	100	18.48	.00	81.52	18.5%
11101 531313 11102 Printing & Duplicating	0	20,171	20,171	996.52	.00	19,174.63	4.9%
11101 531314 Small Items Of Equipment	0	0	0	402.26	.00	-402.26	.0%
11101 531322 Subscriptions	500	0	500	598.76	.00	-98.76	119.8%
11101 531324 Membership Dues	1,000	0	1,000	937.00	.00	63.00	93.7%
11101 531351 Gas/Diesel	150	0	150	221.56	.00	-71.56	147.7%
11101 532325 Registration	3,020	11,110	14,130	4,933.00	.00	9,197.35	34.9%

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Jefferson County  
ADMINISTRATION (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11101 532332 Mileage	450	0	450	.57	.00	449.43	.1%
11101 532334 Commercial Travel	0	0	0	154.50	.00	-154.50	.0%
11101 532335 Meals	400	0	400	965.34	.00	-565.34	241.3%
11101 532336 Lodging	1,980	0	1,980	1,093.59	.00	886.41	55.2%
11101 532339 Other Travel & Tolls	0	0	0	53.71	.00	-53.71	.0%
11101 533225 Telephone & Fax	0	0	0	74.85	.00	-74.85	.0%
11101 535242 Maintain Machinery & Equip	1,000	0	1,000	293.87	.00	706.13	29.4%
11101 571004 IP Telephony Allocation	361	0	361	330.88	.00	30.12	91.7%
11101 571005 Duplicating Allocation	28	0	28	25.63	.00	2.37	91.5%
11101 571009 MIS PC Group Allocation	6,404	0	6,404	5,870.37	.00	533.63	91.7%
11101 571010 MIS Systems Grp Alloc(ISIS)	3,237	0	3,237	2,967.25	.00	269.75	91.7%
11101 591519 Other Insurance	4,394	0	4,394	3,666.08	.00	727.70	83.4%
11101 594810 Capital Equipment	0	10,000	10,000	9,400.00	.00	600.00	94.0%
11101 594810 22202 Capital Equipment	1,015,000	-750,000	265,000	.00	.00	265,000.00	.0%
11101 699999 Budgetary Fund Balance	0	-1,401,110	-1,401,110	.00	.00	-1,401,110.35	.0%
TOTAL Administrator	0	0	0	289,612.62	.00	-289,612.62	.0%



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Jefferson County  
ADMINISTRATION (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11102 Treatment Court</b>							
11102 411100 General Property Taxes	-48,725	0	-48,725	-28,423.15	.00	-20,302.26	58.3%
11102 421001 State Aid	-232,027	0	-232,027	-43,520.46	.00	-188,506.54	18.8%
11102 511210 Wages-Regular	74,379	0	74,379	42,564.69	.00	31,813.85	57.2%
11102 511220 Wages-Overtime	0	0	0	11.87	.00	-11.87	.0%
11102 511240 Wages-Temporary	0	0	0	105.17	.00	-105.17	.0%
11102 512141 Social Security	5,690	0	5,690	3,035.48	.00	2,654.48	53.3%
11102 512142 Retirement (Employer)	5,281	0	5,281	2,671.57	.00	2,609.31	50.6%
11102 512144 Health Insurance	0	0	0	9,577.60	.00	-9,577.60	.0%
11102 512145 Life Insurance	18	0	18	4.60	.00	12.92	26.3%
11102 512173 Dental Insurance	1,104	0	1,104	610.99	.00	493.01	55.3%
11102 521219 Other Professional Serv	181,128	70,000	251,128	108,189.00	.00	142,939.00	43.1%
11102 521219 22222 Other Professional Serv	0	0	0	13,056.00	.00	-13,056.00	.0%
11102 529299 Purchase Care & Services	0	0	0	10,949.68	.00	-10,949.68	.0%
11102 531311 Postage & Box Rent	40	0	40	.00	.00	40.00	.0%
11102 531312 Office Supplies	200	0	200	35.22	.00	164.78	17.6%
11102 531313 Printing & Duplicating	400	0	400	429.45	.00	-29.45	107.4%
11102 531319 Other Operating Supplies	0	0	0	435.76	.00	-435.76	.0%
11102 532325 Registration	1,750	0	1,750	3,900.00	.00	-2,150.00	222.9%
11102 532332 Mileage	70	0	70	30.78	.00	39.22	44.0%
11102 532336 Lodging	1,200	0	1,200	1,671.78	.00	-471.78	139.3%
11102 533225 Telephone & Fax	0	0	0	329.96	.00	-329.96	.0%
11102 571004 IP Telephony Allocation	361	0	361	330.88	.00	30.12	91.7%
11102 571005 Duplicating Allocation	24	0	24	22.00	.00	2.00	91.7%
11102 571009 MIS PC Group Allocation	7,395	0	7,395	6,778.75	.00	616.25	91.7%
11102 571010 MIS Systems Grp Alloc(ISIS)	925	0	925	847.88	.00	77.12	91.7%
11102 591519 Other Insurance	789	0	789	642.51	.00	146.00	81.5%
11102 699999 Budgetary Fund Balance	0	-70,000	-70,000	.00	.00	-70,000.00	.0%
TOTAL Treatment Court	0	0	0	134,288.01	.00	-134,288.01	.0%
GRAND TOTAL	0	0	0	423,900.63	.00	-423,900.63	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>100 General Fund</b>							
<b>11401 Clerk of Courts</b>							
11401 411100 General Property Taxes	-637,089	0	-637,089	-371,635.32	.00	-265,453.83	58.3%
11401 421001 State Aid	-301,000	0	-301,000	-151,447.00	.00	-149,553.00	50.3%
11401 421014 State Aid Wages Allocation	-57,500	0	-57,500	-8,507.65	.00	-48,992.35	14.8%
11401 421072 State Aid Interpreter	-42,000	0	-42,000	-19,670.00	.00	-22,330.00	46.8%
11401 431004 Occupational	-100	0	-100	-40.00	.00	-60.00	40.0%
11401 441005 Overweight Fine 10% Co Share	-1,600	0	-1,600	-500.83	.00	-1,099.17	31.3%
11401 441013 Ignition Interlock Surcharge	-13,000	0	-13,000	-6,978.07	.00	-6,021.93	53.7%
11401 441014 Restitution Admin Surcharge	-1,500	0	-1,500	-1,408.76	.00	-91.24	93.9%
11401 441020 Other Fines/Due County	-6,000	0	-6,000	-3,976.91	.00	-2,023.09	66.3%
11401 442010 Restitution Revenue	-7,500	0	-7,500	-3,301.23	.00	-4,198.77	44.0%
11401 442012 Restitute Per Diem Jury	-1,000	0	-1,000	-6,781.12	.00	5,781.12	678.1%
11401 442015 Restitution Surcharge	-25,000	0	-25,000	-10,963.24	.00	-14,036.76	43.9%
11401 451014 CS Program Fees	-1,500	0	-1,500	-812.00	.00	-688.00	54.1%
11401 451403 Circuit Court Costs	-60,000	0	-60,000	-27,678.85	.00	-32,321.15	46.1%
11401 451405 Misc Court Fees	-128,993	0	-128,993	-58,752.72	.00	-70,240.31	45.5%
11401 451411 Juvenile Pub Defender Reim	-1,000	0	-1,000	-256.39	.00	-743.61	25.6%
11401 451418 Witness Reimbursement Fees	-100	0	-100	-322.31	.00	222.31	322.3%
11401 451419 Municipal Court	-2,000	0	-2,000	-1,200.00	.00	-800.00	60.0%
11401 451423 Bonds Forfeited	-35,000	0	-35,000	-3,550.00	.00	-31,450.00	10.1%
11401 451425 Psych Fees Reimbursement	-12,000	0	-12,000	-308.83	.00	-11,691.17	2.6%
11401 481001 Interest & Dividends	-175,000	0	-175,000	-102,341.96	.00	-72,658.04	58.5%
11401 511110 Salary-Permanent Regular	244,656	0	244,656	150,772.47	.00	93,883.64	61.6%
11401 511210 Wages-Regular	586,846	0	586,846	357,651.34	.00	229,195.01	60.9%
11401 511220 Wages-Overtime	16,286	0	16,286	765.52	.00	15,520.62	4.7%
11401 511330 Wages-Longevity Pay	1,105	0	1,105	.00	.00	1,105.00	.0%
11401 512141 Social Security	61,589	0	61,589	36,120.00	.00	25,469.18	58.6%
11401 512142 Retirement (Employer)	57,836	0	57,836	34,361.76	.00	23,474.27	59.4%
11401 512144 Health Insurance	196,434	0	196,434	116,441.02	.00	79,993.28	59.3%
11401 512145 Life Insurance	245	0	245	165.18	.00	79.50	67.5%
11401 512146 workers Compensation	0	0	0	350.83	.00	-350.83	.0%
11401 512151 HSA Contribution	9,206	0	9,206	.00	.00	9,206.19	.0%
11401 512153 HRA Contribution	0	0	0	2,784.04	.00	-2,784.04	.0%
11401 512173 Dental Insurance	13,176	0	13,176	8,245.59	.00	4,930.41	62.6%
11401 521219 Other Professional Serv	20,000	0	20,000	3,375.00	.00	16,625.00	16.9%
11401 521251 Transcripts	7,000	0	7,000	2,588.54	.00	4,411.46	37.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11401 521255 Paper Service	500	0	500	.00	.00	500.00	.0%
11401 529159 Witness Fee	2,500	0	2,500	1,412.58	.00	1,087.42	56.5%
11401 529160 Interpreter Fee	95,000	0	95,000	93,111.81	.00	1,888.19	98.0%
11401 529182 Jury-Meals	5,500	0	5,500	2,081.71	.00	3,418.29	37.8%
11401 529183 Jury-Mileage	20,000	0	20,000	7,120.64	.00	12,879.36	35.6%
11401 529184 Jury-Misc	2,800	0	2,800	889.02	.00	1,910.98	31.8%
11401 529186 Jury-Per Diem	45,000	0	45,000	18,100.00	.00	26,900.00	40.2%
11401 529190 Jury-Water Cooler	0	0	0	321.24	.00	-321.24	.0%
11401 531001 Credit Card Fees	25	0	25	.00	.00	25.00	.0%
11401 531243 Furniture & Furnishings	0	0	0	88.38	.00	-88.38	.0%
11401 531298 United Parcel Service	50	0	50	.00	.00	50.00	.0%
11401 531301 Office Equipment	1,500	0	1,500	318.78	.00	1,181.22	21.3%
11401 531303 Computer Equipmt & Software	3,500	0	3,500	307.67	.00	3,192.33	8.8%
11401 531310 Postage Special	8,000	0	8,000	2,796.34	.00	5,203.66	35.0%
11401 531311 Postage & Box Rent	22,500	0	22,500	14,914.25	.00	7,585.75	66.3%
11401 531312 Office Supplies	15,000	0	15,000	8,649.24	.00	6,350.76	57.7%
11401 531313 Printing & Duplicating	10,000	0	10,000	3,094.04	.00	6,905.96	30.9%
11401 531323 Subscriptions-Tax & Law	5,500	0	5,500	2,766.84	.00	2,733.16	50.3%
11401 531324 Membership Dues	500	0	500	225.00	.00	275.00	45.0%
11401 531326 Advertising	2,000	0	2,000	175.00	.00	1,825.00	8.8%
11401 531348 Educational Supplies	350	0	350	.00	.00	350.00	.0%
11401 532325 Registration	1,500	0	1,500	155.00	.00	1,345.00	10.3%
11401 532332 Mileage	1,000	0	1,000	170.18	.00	829.82	17.0%
11401 532334 Commercial Travel	1,000	0	1,000	.00	.00	1,000.00	.0%
11401 532335 Meals	750	0	750	90.26	.00	659.74	12.0%
11401 532336 Lodging	1,000	0	1,000	520.00	.00	480.00	52.0%
11401 532339 Other Travel & Tolls	150	0	150	.00	.00	150.00	.0%
11401 533225 Telephone & Fax	4,500	0	4,500	1,175.40	.00	3,324.60	26.1%
11401 533236 Wireless Internet	500	0	500	.00	.00	500.00	.0%
11401 535242 Maintain Machinery & Equip	8,750	0	8,750	2,198.63	.00	6,551.37	25.1%
11401 571004 IP Telephony Allocation	2,891	0	2,891	2,650.12	.00	240.88	91.7%
11401 571005 Duplicating Allocation	367	0	367	672.76	.00	-305.76	183.3%
11401 571009 MIS PC Group Allocation	7,395	0	7,395	6,778.75	.00	616.25	91.7%
11401 571010 MIS Systems Grp Alloc(ISIS)	14,882	0	14,882	13,641.87	.00	1,240.13	91.7%
11401 591519 Other Insurance	9,592	0	9,592	7,333.37	.00	2,258.83	76.5%
TOTAL Clerk of Courts	0	0	0	124,946.98	.00	-124,946.98	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11402 Judicial Support</b>							
11402 411100 General Property Taxes	-470,698	0	-470,698	-274,574.09	.00	-196,124.33	58.3%
11402 511110 Salary-Permanent Regular	54,786	0	54,786	32,329.52	.00	22,456.72	59.0%
11402 511210 Wages-Regular	241,951	0	241,951	135,672.88	.00	106,277.89	56.1%
11402 511220 Wages-Overtime	7,616	0	7,616	66.81	.00	7,548.78	.9%
11402 511330 Wages-Longevity Pay	821	0	821	.00	.00	821.25	.0%
11402 512141 Social Security	21,835	0	21,835	11,488.19	.00	10,346.95	52.6%
11402 512142 Retirement (Employer)	21,667	0	21,667	11,596.62	.00	10,070.72	53.5%
11402 512144 Health Insurance	91,315	0	91,315	51,875.75	.00	39,439.54	56.8%
11402 512145 Life Insurance	89	0	89	82.44	.00	6.96	92.2%
11402 512151 HSA Contribution	3,876	0	3,876	.00	.00	3,876.29	.0%
11402 512173 Dental Insurance	4,380	0	4,380	3,052.94	.00	1,327.06	69.7%
11402 531312 Office Supplies	4,000	0	4,000	1,845.36	.00	2,154.64	46.1%
11402 531313 Printing & Duplicating	250	0	250	246.53	.00	3.47	98.6%
11402 531323 Subscriptions-Tax & Law	7,500	0	7,500	3,809.30	.00	3,690.70	50.8%
11402 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11402 533225 Telephone & Fax	400	0	400	354.48	.00	45.52	88.6%
11402 571004 IP Telephony Allocation	3,735	0	3,735	3,423.75	.00	311.25	91.7%
11402 571010 MIS Systems Grp Alloc(ISIS)	3,236	0	3,236	2,966.37	.00	269.63	91.7%
11402 591519 Other Insurance	3,140	0	3,140	2,636.37	.00	503.74	84.0%
11402 594810 Capital Equipment	0	10,000	10,000	.00	.00	10,000.00	.0%
11402 699999 Budgetary Fund Balance	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
TOTAL Judicial Support	0	0	0	-13,126.78	.00	13,126.78	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11403 Courts Reimbursements</b>							
11403 411100 General Property Taxes	100,500	0	100,500	58,625.00	.00	41,875.00	58.3%
11403 421001 State Aid	-100,500	0	-100,500	.00	.00	-100,500.00	.0%
TOTAL Courts Reimbursements	0	0	0	58,625.00	.00	-58,625.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>114030 COC-GAL Indigent Contract</b>							
114030 521212 14001 Legal	3,500	0	3,500	.00	.00	3,500.00	.0%
114030 521212 14002 Legal	60,000	0	60,000	31,500.00	.00	28,500.00	52.5%
114030 521212 14003 Legal	230,000	0	230,000	109,947.57	.00	120,052.43	47.8%
114030 521212 14004 Legal	2,500	0	2,500	.00	.00	2,500.00	.0%
114030 521212 14008 Legal	50,000	0	50,000	47,100.93	.00	2,899.07	94.2%
114030 521212 14009 Legal	10,000	0	10,000	.00	.00	10,000.00	.0%
<b>TOTAL COC-GAL Indigent Contract</b>	<b>356,000</b>	<b>0</b>	<b>356,000</b>	<b>188,548.50</b>	<b>.00</b>	<b>167,451.50</b>	<b>53.0%</b>

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>114031 COC-GAL Indigent Non-Contract</b>							
114031 451427 GAL-FA/PA NonJuv/Probate	-175,000	0	-175,000	-65,182.45	.00	-109,817.55	37.2%
114031 451427 14001 Courts Reimbursement-G	-30,000	0	-30,000	-18,783.03	.00	-11,216.97	62.6%
114031 451427 14002 Courts Reimbursement-G	-20,000	0	-20,000	-8,387.52	.00	-11,612.48	41.9%
114031 451427 14003 Courts Reimbursement-G	-7,000	0	-7,000	-7,088.71	.00	88.71	101.3%
114031 451427 14004 Courts Reimbursement-G	-1,500	0	-1,500	-4,557.66	.00	3,057.66	303.8%
114031 521212 NonContract GAL-NonCriminal	10,000	0	10,000	2,581.60	.00	7,418.40	25.8%
TOTAL COC-GAL Indigent Non-Contract	-223,500	0	-223,500	-101,417.77	.00	-122,082.23	45.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>114032 COC-Adversary Counsel</b>							
114032 451427 Atty-NonCriminal Reimb	-20,000	0	-20,000	-958.54	.00	-19,041.46	4.8%
114032 521212 NonContractAtty-NonCriminal	10,000	0	10,000	1,597.67	.00	8,402.33	16.0%
TOTAL COC-Adversary Counsel	-10,000	0	-10,000	639.13	.00	-10,639.13	-6.4%



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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>114033 COC-Criminal Counsel</b>							
114033 451427 Atty-CF/CM Reimb	-90,000	0	-90,000	-43,193.10	.00	-46,806.90	48.0%
114033 521212 NonContractAtty-CF/CM	15,000	0	15,000	7,720.14	.00	7,279.86	51.5%
TOTAL COC-Criminal Counsel	-75,000	0	-75,000	-35,472.96	.00	-39,527.04	47.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>114034 COC-Traffic Counsel</b>							
114034 451427 Atty-CT/TR Reimb	-3,000	0	-3,000	-132.00	.00	-2,868.00	4.4%
114034 521212 NonContractAtty-CT/TR	3,000	0	3,000	1,044.00	.00	1,956.00	34.8%
TOTAL COC-Traffic Counsel	0	0	0	912.00	.00	-912.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11404 Commissioner</b>							
11404 411100 General Property Taxes	-512,524	0	-512,524	-298,972.59	.00	-213,551.83	58.3%
11404 421014 State Aid Wages Allocation	0	0	0	-17,791.36	.00	17,791.36	.0%
11404 511110 Salary-Permanent Regular	186,999	0	186,999	114,943.70	.00	72,054.98	61.5%
11404 511210 Wages-Regular	165,532	0	165,532	36,766.05	.00	128,765.60	22.2%
11404 511220 Wages-Overtime	662	0	662	.00	.00	661.57	.0%
11404 512141 Social Security	26,333	0	26,333	11,173.68	.00	15,159.64	42.4%
11404 512142 Retirement (Employer)	17,496	0	17,496	10,468.01	.00	7,028.38	59.8%
11404 512144 Health Insurance	44,596	0	44,596	20,115.25	.00	24,480.48	45.1%
11404 512145 Life Insurance	46	0	46	31.15	.00	14.69	68.0%
11404 512151 HSA Contribution	1,938	0	1,938	.00	.00	1,938.14	.0%
11404 512173 Dental Insurance	2,760	0	2,760	1,823.58	.00	936.42	66.1%
11404 531301 Office Equipment	0	2,335	2,335	.00	.00	2,334.60	.0%
11404 531311 Postage & Box Rent	3,300	0	3,300	2,155.79	.00	1,144.21	65.3%
11404 531312 Office Supplies	1,000	0	1,000	703.22	.00	296.78	70.3%
11404 531313 Printing & Duplicating	300	0	300	806.19	.00	-506.19	268.7%
11404 531323 Subscriptions-Tax & Law	3,000	0	3,000	1,953.94	.00	1,046.06	65.1%
11404 531324 Membership Dues	2,000	0	2,000	1,672.33	.00	327.67	83.6%
11404 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11404 532325 Registration	200	0	200	.00	.00	200.00	.0%
11404 532332 Mileage	250	0	250	.00	.00	250.00	.0%
11404 532335 Meals	100	0	100	57.94	.00	42.06	57.9%
11404 533225 Telephone & Fax	800	0	800	152.96	.00	647.04	19.1%
11404 535242 Maintain Machinery & Equip	1,800	0	1,800	148.88	.00	1,651.12	8.3%
11404 571004 IP Telephony Allocation	843	0	843	772.75	.00	70.25	91.7%
11404 571010 MIS Systems Grp Alloc(ISIS)	2,312	0	2,312	2,119.37	.00	192.63	91.7%
11404 591519 Other Insurance	2,658	0	2,658	3,051.18	.00	-393.08	114.8%
11404 699999 Budgetary Fund Balance	0	-2,335	-2,335	.00	.00	-2,334.60	.0%
<b>TOTAL Commissioner</b>	<b>-47,500</b>	<b>0</b>	<b>-47,500</b>	<b>-107,847.98</b>	<b>.00</b>	<b>60,347.98</b>	<b>227.0%</b>

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11405 Family Court Services</b>							
11405 411100 General Property Taxes	-177,178	0	-177,178	-103,353.81	.00	-73,824.13	58.3%
11405 451017 Mediation Fee	-27,000	0	-27,000	-18,292.83	.00	-8,707.17	67.8%
11405 451018 Custody Studies	-30,000	0	-30,000	-16,587.98	.00	-13,412.02	55.3%
11405 451025 Family Marriage Counseling	-7,500	0	-7,500	-5,060.00	.00	-2,440.00	67.5%
11405 451412 Post Judgment Filing Fees	-9,000	0	-9,000	-4,740.00	.00	-4,260.00	52.7%
11405 511110 Salary-Permanent Regular	72,920	0	72,920	42,935.44	.00	29,984.79	58.9%
11405 511210 Wages-Regular	92,086	0	92,086	55,332.50	.00	36,753.27	60.1%
11405 512141 Social Security	12,118	0	12,118	7,399.60	.00	4,718.66	61.1%
11405 512142 Retirement (Employer)	10,263	0	10,263	5,969.68	.00	4,293.31	58.2%
11405 512144 Health Insurance	46,720	0	46,720	14,298.02	.00	32,421.54	30.6%
11405 512145 Life Insurance	24	0	24	21.32	.00	2.92	88.0%
11405 512151 HSA Contribution	1,938	0	1,938	.00	.00	1,938.14	.0%
11405 512153 HRA Contribution	0	0	0	2,246.41	.00	-2,246.41	.0%
11405 512173 Dental Insurance	2,208	0	2,208	1,458.86	.00	749.14	66.1%
11405 521219 Other Professional Serv	1,500	0	1,500	.00	.00	1,500.00	.0%
11405 521296 Computer Support	1,500	0	1,500	1,246.63	.00	253.37	83.1%
11405 531277 Collateral Record Charges	300	0	300	12.79	.00	287.21	4.3%
11405 531301 Office Equipment	0	350	350	.00	.00	350.00	.0%
11405 531311 Postage & Box Rent	750	0	750	679.83	.00	70.17	90.6%
11405 531312 Office Supplies	750	0	750	659.05	199.90	-108.95	114.5%
11405 531324 Membership Dues	350	0	350	155.00	.00	195.00	44.3%
11405 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11405 532325 Registration	1,152	0	1,152	.00	.00	1,152.00	.0%
11405 532332 Mileage	700	0	700	491.11	.00	208.89	70.2%
11405 532335 Meals	100	0	100	.00	.00	100.00	.0%
11405 532336 Lodging	300	0	300	744.00	.00	-444.00	248.0%
11405 533225 Telephone & Fax	50	0	50	.00	.00	50.00	.0%
11405 535242 Maintain Machinery & Equip	500	0	500	413.43	.00	86.57	82.7%
11405 571004 IP Telephony Allocation	361	0	361	330.88	.00	30.12	91.7%
11405 571010 MIS Systems Grp Alloc(ISIS)	2,266	0	2,266	2,077.13	.00	188.87	91.7%
11405 591519 Other Insurance	1,722	0	1,722	1,425.49	.00	296.26	82.8%
11405 699999 Budgetary Fund Balance	0	-350	-350	.00	.00	-350.00	.0%
TOTAL Family Court Services	0	0	0	-10,137.45	199.90	9,937.55	.0%

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Jefferson County  
CLERK OF COURTS (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11407 Law Library</b>							
11407 411100 General Property Taxes	-8,500	0	-8,500	-4,958.31	.00	-3,541.69	58.3%
11407 531323 Subscriptions-Tax & Law	8,500	0	8,500	3,073.68	.00	5,426.32	36.2%
TOTAL Law Library	0	0	0	-1,884.63	.00	1,884.63	.0%

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CLERK OF COURTS (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11408 Register in Probate</b>							
11408 411100 General Property Taxes	-194,573	0	-194,573	-113,501.08	.00	-81,072.18	58.3%
11408 451403 Circuit Court Costs	-2,000	0	-2,000	-1,268.00	.00	-732.00	63.4%
11408 451407 Filing Fees Due Co Probate	-30,000	0	-30,000	-25,280.01	.00	-4,719.99	84.3%
11408 451408 Other Fees Due Co Probate	-500	0	-500	-250.00	.00	-250.00	50.0%
11408 451428 Claim Against Estate Filing	-400	0	-400	-228.00	.00	-172.00	57.0%
11408 511210 Wages-Regular	137,664	0	137,664	89,792.05	.00	47,871.48	65.2%
11408 511220 Wages-Overtime	675	0	675	.00	.00	675.32	.0%
11408 511240 Wages-Temporary	0	0	0	83.57	.00	-83.57	.0%
11408 512141 Social Security	10,287	0	10,287	6,694.70	.00	3,592.37	65.1%
11408 512142 Retirement (Employer)	9,822	0	9,822	6,195.78	.00	3,626.28	63.1%
11408 512144 Health Insurance	46,720	0	46,720	19,753.40	.00	26,966.16	42.3%
11408 512145 Life Insurance	31	0	31	26.83	.00	4.49	85.7%
11408 512151 HSA Contribution	969	0	969	.00	.00	969.07	.0%
11408 512173 Dental Insurance	2,208	0	2,208	1,030.43	.00	1,177.57	46.7%
11408 521219 Other Professional Serv	5,000	0	5,000	.00	.00	5,000.00	.0%
11408 529160 Interpreter Fee	3,000	0	3,000	1,348.79	.00	1,651.21	45.0%
11408 531301 Office Equipment	0	662	662	.00	.00	661.93	.0%
11408 531311 Postage & Box Rent	5,000	0	5,000	3,836.43	.00	1,163.57	76.7%
11408 531312 Office Supplies	500	0	500	1,137.39	.00	-637.39	227.5%
11408 531313 Printing & Duplicating	500	0	500	949.37	.00	-449.37	189.9%
11408 531323 Subscriptions-Tax & Law	0	0	0	151.14	.00	-151.14	.0%
11408 531324 Membership Dues	150	0	150	320.00	.00	-170.00	213.3%
11408 531326 Advertising	400	0	400	.00	.00	400.00	.0%
11408 531348 Educational Supplies	500	0	500	351.50	.00	148.50	70.3%
11408 532332 Mileage	100	0	100	.00	.00	100.00	.0%
11408 533225 Telephone & Fax	200	0	200	37.44	.00	162.56	18.7%
11408 571004 IP Telephony Allocation	361	0	361	330.88	.00	30.12	91.7%
11408 571010 MIS Systems Grp Alloc(ISIS)	2,275	0	2,275	2,085.38	.00	189.62	91.7%
11408 591519 Other Insurance	1,111	0	1,111	1,195.04	.00	-83.71	107.5%
11408 699999 Budgetary Fund Balance	0	-662	-662	.00	.00	-661.93	.0%
TOTAL Register in Probate	0	0	0	-5,206.97	.00	5,206.97	.0%
GRAND TOTAL	0	0	0	98,577.07	199.90	-98,776.97	.0%

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CORPORATION COUNSEL (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>100 General Fund</b>							
<b>11501 Corporation Counsel</b>							
11501 411100 General Property Taxes	-500,689	0	-500,689	-292,068.49	.00	-208,620.29	58.3%
11501 511110 Salary-Permanent Regular	276,626	0	276,626	152,263.25	.00	124,362.62	55.0%
11501 511210 Wages-Regular	70,982	0	70,982	43,483.29	.00	27,498.64	61.3%
11501 511220 Wages-Overtime	556	0	556	25.60	.00	530.79	4.6%
11501 511330 Wages-Longevity Pay	218	0	218	.00	.00	217.50	.0%
11501 512141 Social Security	25,533	0	25,533	14,276.44	.00	11,256.53	55.9%
11501 512142 Retirement (Employer)	24,735	0	24,735	13,250.70	.00	11,484.40	53.6%
11501 512144 Health Insurance	51,392	0	51,392	14,689.67	.00	36,701.85	28.6%
11501 512145 Life Insurance	183	0	183	50.06	.00	132.51	27.4%
11501 512151 HSA Contribution	2,132	0	2,132	.00	.00	2,131.96	.0%
11501 512153 HRA Contribution	0	0	0	90.65	.00	-90.65	.0%
11501 512173 Dental Insurance	3,533	0	3,533	2,123.83	.00	1,408.97	60.1%
11501 521212 Legal	2,000	0	2,000	360.00	.00	1,640.00	18.0%
11501 521219 Other Professional Serv	200	0	200	85.00	.00	115.00	42.5%
11501 531298 United Parcel Service	20	0	20	.00	.00	20.00	.0%
11501 531303 Computer Equipmt & Software	7,000	0	7,000	2,123.06	.00	4,876.94	30.3%
11501 531311 Postage & Box Rent	500	0	500	386.42	.00	113.58	77.3%
11501 531312 Office Supplies	500	0	500	609.51	.00	-109.51	121.9%
11501 531313 Printing & Duplicating	50	0	50	180.24	.00	-130.24	360.5%
11501 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11501 531323 Subscriptions-Tax & Law	7,800	0	7,800	2,754.74	.00	5,045.26	35.3%
11501 531324 Membership Dues	1,800	0	1,800	1,929.00	.00	-129.00	107.2%
11501 532325 Registration	2,000	0	2,000	386.10	.00	1,613.90	19.3%
11501 532332 Mileage	400	0	400	.00	.00	400.00	.0%
11501 532335 Meals	200	0	200	.00	.00	200.00	.0%
11501 532336 Lodging	1,500	0	1,500	389.19	.00	1,110.81	25.9%
11501 532339 Other Travel & Tolls	0	0	0	4.50	.00	-4.50	.0%
11501 533225 Telephone & Fax	100	0	100	37.44	.00	62.56	37.4%
11501 535242 Maintain Machinery & Equip	300	0	300	279.34	.00	20.66	93.1%
11501 571004 IP Telephony Allocation	482	0	482	441.87	.00	40.13	91.7%
11501 571005 Duplicating Allocation	14	0	14	12.87	.00	1.13	91.9%
11501 571009 MIS PC Group Allocation	10,353	0	10,353	9,490.25	.00	862.75	91.7%
11501 571010 MIS Systems Grp Alloc(ISIS)	5,549	0	5,549	5,086.62	.00	462.38	91.7%
11501 591519 Other Insurance	3,732	0	3,732	3,009.60	.00	722.57	80.6%
TOTAL Corporation Counsel	0	0	0	-24,249.25	.00	24,249.25	.0%
GRAND TOTAL	0	0	0	-24,249.25	.00	24,249.25	.0%

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Jefferson County  
COUNTY BOARD (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>100 General Fund</b>							
<b>11601 County Board</b>							
11601 411100 General Property Taxes	-276,175	0	-276,175	-161,101.99	.00	-115,072.84	58.3%
11601 511110 Salary-Permanent Regular	44,880	0	44,880	25,850.00	.00	19,030.00	57.6%
11601 512141 Social Security	10,202	0	10,202	5,793.05	.00	4,408.74	56.8%
11601 514151 Per Diem	88,475	0	88,475	49,785.00	.00	38,690.00	56.3%
11601 531303 Computer Equipmt & Software	0	0	0	39.95	.00	-39.95	.0%
11601 531311 Postage & Box Rent	400	0	400	51.26	.00	348.74	12.8%
11601 531312 Office Supplies	400	0	400	766.14	.00	-366.14	191.5%
11601 531313 Printing & Duplicating	3,200	0	3,200	1,403.77	.00	1,796.23	43.9%
11601 531321 Publication Of Legal Notice	10,000	0	10,000	5,117.75	.00	4,882.25	51.2%
11601 531324 Membership Dues	16,000	0	16,000	15,082.32	.00	917.68	94.3%
11601 531349 Other Operating Expenses	50	0	50	.00	.00	50.00	.0%
11601 532325 Registration	1,000	0	1,000	800.00	.00	200.00	80.0%
11601 532332 Mileage	17,000	0	17,000	11,095.67	.00	5,904.33	65.3%
11601 532335 Meals	1,000	0	1,000	1,080.38	.00	-80.38	108.0%
11601 532336 Lodging	1,000	0	1,000	.00	.00	1,000.00	.0%
11601 532339 Other Travel & Tolls	0	0	0	26.00	.00	-26.00	.0%
11601 535242 Maintain Machinery & Equip	0	0	0	488.56	.00	-488.56	.0%
11601 571004 IP Telephony Allocation	120	0	120	110.00	.00	10.00	91.7%
11601 571005 Duplicating Allocation	952	0	952	872.63	.00	79.37	91.7%
11601 571009 MIS PC Group Allocation	53,243	0	53,243	48,806.12	.00	4,436.88	91.7%
11601 571010 MIS Systems Grp Alloc(ISIS)	27,747	0	27,747	25,434.75	.00	2,312.25	91.7%
11601 591519 Other Insurance	506	0	506	387.75	.00	118.29	76.6%
TOTAL County Board	0	0	0	31,889.11	.00	-31,889.11	.0%



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COUNTY BOARD (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11602 Board Indirect</b>							
11602 411100 General Property Taxes	-236,864	0	-236,864	-138,170.69	.00	-98,693.31	58.3%
11602 593405 JCEDC	129,864	0	129,864	129,897.00	.00	-33.00	100.0%
11602 593409 Literacy Council Donation	18,500	0	18,500	8,100.00	.00	10,400.00	43.8%
11602 593410 Free Clinic Donation	67,500	0	67,500	60,000.00	.00	7,500.00	88.9%
11602 593412 Tourism Donation	5,000	0	5,000	.00	.00	5,000.00	.0%
11602 593413 Railroad Consortium Donation	16,000	0	16,000	16,000.00	.00	.00	100.0%
TOTAL Board Indirect	0	0	0	75,826.31	.00	-75,826.31	.0%

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COUNTY BOARD (YEAR TO DATE)

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11603 Historical Commission</b>							
11603 485250 Publishing Royalties	0	0	0	-101.24	.00	101.24	.0%
11603 594950 Operating Reserve	0	5,605	5,605	.00	.00	5,604.86	.0%
11603 699700 Resv Applied Operating	0	-5,605	-5,605	.00	.00	-5,604.86	.0%
TOTAL Historical Commission	0	0	0	-101.24	.00	101.24	.0%
GRAND TOTAL	0	0	0	107,614.18	.00	-107,614.18	.0%

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Jefferson County  
COUNTY CLERK (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>100 General Fund</b>							
<b>11701 County Clerk</b>							
11701 411100 General Property Taxes	-205,318	0	-205,318	-119,768.88	.00	-85,549.20	58.3%
11701 431001 Marriage License Fees	-27,000	0	-27,000	-16,445.00	.00	-10,555.00	60.9%
11701 431003 Conservation License Rev	0	0	0	-5.00	.00	5.00	.0%
11701 451003 Marriage Waiver Fees	-350	0	-350	-375.00	.00	25.00	107.1%
11701 451033 Marriage Lic Void / Refund	-50	0	-50	-30.00	.00	-20.00	60.0%
11701 451308 Postage Fees	-1,500	0	-1,500	-739.75	.00	-760.25	49.3%
11701 451404 Passport Fees	-30,000	0	-30,000	-18,515.00	.00	-11,485.00	61.7%
11701 451413 Passport Photo Fees	-11,000	0	-11,000	-7,906.58	.00	-3,093.42	71.9%
11701 511110 Salary-Permanent Regular	84,344	0	84,344	51,672.38	.00	32,671.62	61.3%
11701 511210 Wages-Regular	87,431	0	87,431	48,941.29	.00	38,489.30	56.0%
11701 511220 Wages-Overtime	870	0	870	41.09	.00	828.83	4.7%
11701 512141 Social Security	12,534	0	12,534	7,230.51	.00	5,303.03	57.7%
11701 512142 Retirement (Employer)	12,045	0	12,045	6,687.75	.00	5,357.00	55.5%
11701 512144 Health Insurance	46,720	0	46,720	18,700.18	.00	28,019.38	40.0%
11701 512145 Life Insurance	34	0	34	21.55	.00	12.17	63.9%
11701 512151 HSA Contribution	1,938	0	1,938	.00	.00	1,938.14	.0%
11701 512153 HRA Contribution	0	0	0	3,181.99	.00	-3,181.99	.0%
11701 512173 Dental Insurance	2,760	0	2,760	1,687.83	.00	1,072.17	61.2%
11701 529167 Conservation Congress	1,300	0	1,300	1,782.08	.00	-482.08	137.1%
11701 531301 Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
11701 531311 Postage & Box Rent	3,750	0	3,750	1,739.24	.00	2,010.76	46.4%
11701 531312 Office Supplies	1,000	0	1,000	588.77	.00	411.23	58.9%
11701 531313 Printing & Duplicating	1,500	0	1,500	970.14	.00	529.86	64.7%
11701 531314 Small Items Of Equipment	500	0	500	.00	.00	500.00	.0%
11701 531321 Publication Of Legal Notice	150	0	150	.00	.00	150.00	.0%
11701 531323 Subscriptions-Tax & Law	100	0	100	.00	.00	100.00	.0%
11701 531324 Membership Dues	125	0	125	125.00	.00	.00	100.0%
11701 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11701 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
11701 532325 Registration	800	0	800	180.00	.00	620.00	22.5%
11701 532332 Mileage	170	0	170	.00	.00	170.00	.0%
11701 532335 Meals	125	0	125	.00	.00	125.00	.0%
11701 532336 Lodging	1,000	0	1,000	.00	.00	1,000.00	.0%
11701 533225 Telephone & Fax	0	0	0	112.29	.00	-112.29	.0%
11701 571004 IP Telephony Allocation	361	0	361	330.88	.00	30.12	91.7%

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Jefferson County  
COUNTY CLERK (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11701 571005 Duplicating Allocation	422	0	422	386.87	.00	35.13	91.7%
11701 571009 MIS PC Group Allocation	10,353	0	10,353	9,490.25	.00	862.75	91.7%
11701 571010 MIS Systems Grp Alloc(ISIS)	1,850	0	1,850	1,695.87	.00	154.13	91.7%
11701 591519 Other Insurance	1,838	0	1,838	1,491.49	.00	346.37	81.2%
TOTAL County Clerk	0	0	0	-6,727.76	.00	6,727.76	.0%

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COUNTY CLERK (YEAR TO DATE)

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11702 Elections</b>							
11702 411100 General Property Taxes	-71,698	0	-71,698	-41,823.67	.00	-29,874.08	58.3%
11702 472004 Election Reimbursement	-25,000	0	-25,000	-27,138.61	.00	2,138.61	108.6%
11702 472007 Municipal Other Charges	-300	0	-300	-864.89	.00	564.89	288.3%
11702 472008 SVRS charges-Govt Units	-10,000	0	-10,000	-2,930.16	.00	-7,069.84	29.3%
11702 473015 Election Maint Contracts	-22,028	0	-22,028	-24,859.99	.00	2,831.99	112.9%
11702 511210 wages-Regular	0	0	0	5,546.13	.00	-5,546.13	.0%
11702 511220 wages-Overtime	0	0	0	12.76	.00	-12.76	.0%
11702 512141 Social Security	45	0	45	356.54	.00	-311.79	796.7%
11702 512142 Retirement (Employer)	0	0	0	383.59	.00	-383.59	.0%
11702 512144 Health Insurance	0	0	0	2,934.77	.00	-2,934.77	.0%
11702 512145 Life Insurance	0	0	0	.99	.00	-.99	.0%
11702 512153 HRA Contribution	0	0	0	191.00	.00	-191.00	.0%
11702 512173 Dental Insurance	0	0	0	152.66	.00	-152.66	.0%
11702 514151 Per Diem	585	0	585	195.00	.00	390.00	33.3%
11702 521219 Other Professional Serv	20,000	0	20,000	19,157.75	.00	842.25	95.8%
11702 531303 Computer Equipmt & Software	2,000	0	2,000	99.98	.00	1,900.02	5.0%
11702 531311 Postage & Box Rent	10	0	10	15.01	.00	-5.01	150.1%
11702 531312 Office Supplies	2,500	0	2,500	46.23	.00	2,453.77	1.8%
11702 531313 Printing & Duplicating	60,000	0	60,000	35,333.40	.00	24,666.60	58.9%
11702 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11702 531321 Publication Of Legal Notice	13,000	0	13,000	6,955.37	.00	6,044.63	53.5%
11702 531351 Gas/Diesel	70	0	70	.00	.00	70.00	.0%
11702 532325 Registration	125	0	125	.00	.00	125.00	.0%
11702 532332 Mileage	50	0	50	44.22	.00	5.78	88.4%
11702 532335 Meals	100	0	100	.00	.00	100.00	.0%
11702 533236 Wireless Internet	0	0	0	107.25	.00	-107.25	.0%
11702 535242 Maintain Machinery & Equip	25,000	0	25,000	24,043.56	.00	956.44	96.2%
11702 571004 IP Telephony Allocation	241	0	241	220.88	.00	20.12	91.7%
11702 571005 Duplicating Allocation	27	0	27	24.75	.00	2.25	91.7%
11702 571009 MIS PC Group Allocation	4,437	0	4,437	4,067.25	.00	369.75	91.7%
11702 571010 MIS Systems Grp Alloc(ISIS)	536	0	536	491.37	.00	44.63	91.7%
TOTAL Elections	0	0	0	2,763.14	.00	-2,763.14	.0%

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Jefferson County  
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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11703 Insurance General, Auto, WC</b>							
11703 591519 Other Insurance	0	0	0	49,191.37	.00	-49,191.37	.0%
TOTAL Insurance General, Auto, WC	0	0	0	49,191.37	.00	-49,191.37	.0%

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FROM 2024 01 TO 2024 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11704 Dog Licenses</b>							
11704 529003 Dog Listing Fees	16,615	0	16,615	.00	.00	16,615.00	.0%
11704 531319 Other Operating Supplies	1,000	0	1,000	.00	.00	1,000.00	.0%
11704 531353 Dog Fees Returned	16,000	0	16,000	.00	.00	16,000.00	.0%
TOTAL Dog Licenses	33,615	0	33,615	.00	.00	33,615.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>11705 ICC Activity</b>							
11705 473010 Intercounty Billed	-250	0	-250	.00	.00	-250.00	.0%
11705 531313 Printing & Duplicating	-100	0	-100	.00	.00	-100.00	.0%
11705 532335 Meals	-150	0	-150	.00	.00	-150.00	.0%
11705 594950 Operating Reserve	500	-7	494	.00	.00	493.50	.0%
11705 699700 Resv Applied Operating	0	7	7	.00	.00	6.50	.0%
TOTAL ICC Activity	0	0	0	.00	.00	.00	.0%
GRAND TOTAL	0	0	0	22,095.40	.00	-22,095.40	.0%